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COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

APPROVED BUDGET

FOR THE FISCAL YEAR
ENDING JUNE 30, 1942

—AND—

STATISTICAL REPORT

FISCAL YEAR, 1940-41

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SUBMITTED BY
FRED H. JOHNSON
COUNTY AUDITOR

PUBLISHED BY ORDER OF THE BOARD OF SUPERVISORS
AS REQUIRED BY SECTION 3714, POLITICAL CODE
AND SECTION 4049A, POLITICAL CODE

FOREWORD

To the Taxpayers of San Joaquin County:

In accordance with the provisions of Section 3714, Political Code, State of California, 1929 Edition, the Board of Supervisors of San Joaquin County respectfully submit your County Budget for the fiscal year 1941-1942. The Budget herewith submitted has been compiled after extended conferences with County Officers, Department Heads and Administrative Personnel, and represents the well considered judgment of all concerned.

Respectfully,

SAN JOAQUIN COUNTY
BOARD OF SUPERVISORS

By W. R. RUGGLES, JR.
Chairman.

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COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

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APPROVED BUDGET

FISCAL YEAR JULY 1, 1941 ——TO—— JUNE 30, 1942

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STATISTICAL REPORT

1940 - 1941

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County of San Joaquin
1940-1941

Receipts As To Sources

Auditor	$ 111,294.27	
Clerk	13,668.75	
Treasurer	208,834.72	
Tax Collector	3,379,047.36	
Assessor	182,760.10	
Sheriff	4,768.56	
Recorder	31,467.30	
Superintendent of Schools	163,220.37	
Purchasing Agent	260.61	
Agricultural Commissioner	15,763.19	
Probation Office	19,681.53	
Public Administrator	54,784.65	
Superior Courts	58,887.57	
Justices' Courts	42,577.42	
San Joaquin General Hospital	24,244.12	
Bret Harte Hospital	6,261.50	
San Joaquin Local Health	3,357.09	
Inheritance Taxes	107,108.27	
State of California	2,540,466.97	
Federal Government	754,109.34	
Miscellaneous General	10,363.49	
Miscellaneous Trusts	9,725.38	
Total Receipts		$ 7,742,652.56

COUNTY OF SAN JOAQUIN

Statement of Receipts

FUNDS	Auditor's Balance July 1, 1940	Receipts By Deposit Permits	Receipts By Tax Apportionments	Receipts By Transfers	Cancelled Warrants
GENERAL COUNTY					
General	$ 121,762.62	$ 170,553.58	$ 219,177.04	$ 168,791.93	$
Salary	72,085.16	55,463.20	288,862.69	94.811.98	
Advertising and Immigration	7,785.15	4,147.64	30,357.21	13,451.62	
Special Road Improvement	109,476.08	442,667.82		31,030.87	
Bridges	65,123.39	231.41	48,391.20	7,746.27	
Road District No. 1	10,479.57	7.40	27,756.99	1,318.53	
Road District No. 2	10,562.98	36.08	23,228.69	10,768.32	
Road District No. 3	4,314.84	630.07	29,506.59	11,877.18	
San Joaquin General Hospital	119,799.72	24,320.05	476,497.82	132,481.85	3.3
Bret Harte Hospital	43,883.90	6,261.50	95,628.52	44,739.05	
Welfare and Security	67,776.78	12,763.41	486,523.27	1,338,132.39	254.0
County Library	4,823.05		20,739.45	1,992.40	
Purchasing Agent	**4,722.88**	260.61		7,611.62	
Unappropriated Reserve	42,253.45		29,016.58	14,536.89	
General Reserve	373,239.38			488,000.00	
Agricultural Inspection	3,364.95	7,553.58			
Grape Inspection	189.56	3,696.92			
Crippled Children Hospitalization	280.00				
Special Tuberculosis Subsidy		33,562.57			
Total General County	$1,052,477.70	$ 762,155.84	$1,775,686.05	$2,367,290.90	$ 257.3
CAPITAL					
Bond Redemption	$ 54,898.08	$	$ 47,256.12	$ 2,023.31	$
Bond Interest	16,119.35		21,420.71	1,013.80	
Capital Improvement and Outlay	267,487.19		98,078.03	18,821.20	
Total Capital	$ 338,504.62	$	$ 166,754.86	$ 21,858.31	$
SCHOOLS					
High Schools	$ 374,353.27	$ 809,698.76	$ 610,445.58	$ 144,590.50	$ 30.9
Elementary Schools	425,018.97	869,615.29	458,870.56	109,922.39	618.6
Junior Colleges	8,493.19		42,131.49	1,732.60	
School Building	14,474.82	12,000.00			63.7
Bond Redemption and Interest—High	81,137.07	84.25	46,466.07	2,357.05	
Bond Redemption and Interest—Elementary	274,225.97		157,478.39	5,997.36	
Total Schools	$1,177,703.29	$1,691,398.30	$1,315,392.09	$ 264,599.90	$ 713.3
TRUSTS					
San Joaquin Local Health District	$ 46,461.81	$ 3,357.09	$ 116,415.90	$ 5,127.50	$ 4.5
Escalon Lighting District	513.51	.11	871.25	9.74	
Linden Lighting District	254.87		362.78	4.94	
Lockeford Lighting District	401.98		592.22	39.08	
North Oaks Lighting District	396.60		643.00	26.49	
Northern Stockton Lighting District	124.46		195.13	12.85	
Parker Villa Lighting District	400.92	.61	587.45	13.63	
Ripon Lighting District	915.35		1,757.66	40.73	
Stockton No. 5 Lighting District			529.58		

(*Continued on Pages 8 and 9*)

Disbursements and Fund Balances

JUNE 30, 1941

Total Receipts and Prior Balances	Warrants Drawn	Disbursements By Tax Apportionments	Disbursements By Transfers	Total Disbursements	Auditor's Balance June 30, 1941	Outstanding Warrants June 30, 1941	Treasurer's Balance June 30, 1941
$ 680,285.17	$ 413,692.06	$	$ 186,589.27	$ 600,281.33	$ 80,003.84	$ 9,814.19	$ 89,818.03
511,223.03	358,163.72	.....	80,004.82	438,168.54	73,054.49	167.84	73,222.33
55,741.62	38,727.41	.....	12,000.00	50,727.41	5,014.21	1,137.00	6,151.21
583,174.77	437,492.31	.....	30,494.37	467,986.68	115,188.09	19,465.45	134,653.54
121,492.27	93,429.61	.....	5,680.87	99,110.48	22,381.79	.....	22,381.79
39,562.49	29,848.20	.....	514.13	30,362.33	9,200.16	1,277.10	10,477.26
44,596.07	24,719.18	.....	10,009.72	34,728.90	9,867.17	314.35	10,181.52
46,328.68	29,059.16	.....	10,000.60	39,059.76	7,268.92	666.78	7,935.70
753,102.82	533,861.04	.....	94,741.31	628,602.35	124,500.47	8,425.31	132,925.78
190,512.97	125,250.51	.....	20,000.00	145,250.51	45,262.46	.....	45,262.46
1,905,449.85	1,676,730.09	.....	162,345.42	1,839,075.51	66,374.34	3,548.68	69,923.02
27,554.90	23,000.00	.....	1,000.00	24,000.00	3,554.90	5,750.00	9,304.90
3,149.35	8,840.06	.....	.....	8,840.06	**5,690.71**	433.61	**5,257.10**
85,806.92	.....	.....	41,595.28	41,595.28	44,211.64	.....	44,211.64
861,239.38	.....	.....	488,000.00	488,000.00	373,239.38	.....	373,239.38
10,918.53	4,498.73	.....	6,419.80	10,918.53	.....	.....	.....
3,886.48	3,605.65	.....	280.83	3,886.48	.....	.....	.....
280.00	73.18	.....	206.82	280.00	.....	.....	.....
33,562.57	.....	.....	33,562.57	33,562.57	.....	.....	.....
$ 5,957,867.87	$3,800,990.91	$	$1,183,445.81	$ 4,984,436.72	$ 973,431.15	$ 51,000.31	$1,024,431.46
$ 104,177.51	$ 50,000.00	$	$	$ 50,000.00	$ 54,177.51	$	$ 54,177.51
38,553.86	23,800.00	.....	.....	23,800.00	14,753.86	.....	14,753.86
384,386.42	104,970.29	.....	.....	104,970.29	279,416.13	.....	279,416.13
$ 527,117.79	$ 178,770.29	$	$	$ 178,770.29	$ 348,347.50	$	$ 348,347.50
$ 1,939,119.02	$1,394,357.15	$	$ 123,000.00	$ 1,517,357.15	$ 421,761.87	$ 8,994.03	$ 430,755.90
1,864,045.86	1,332,627.45	.....	90,350.00	1,422,977.45	441,068.41	2,402.31	$ 443,470.72
52,357.28	44,998.39	.....	.....	44,998.39	7,358.89	.....	7,358.89
26,538.56	.....	.....	485.96	485.96	26,052.60	.....	26,052.60
130,044.44	39,912.76	.....	.....	39,912.76	90,131.68	.....	90,131.68
437,701.72	160,191.24	.....	2,444.11	162,635.35	275,066.37	.....	275,066.37
$ 4,449,806.88	$2,972,086.99	$	$ 216,280.07	$ 3,188,367.06	$1,261,439.82	$ 11,396.34	$1,272,836.16
$ 171,366.80	$ 118,530.76	$	$	$ 118,530.76	$ 52,836.04	$ 33.13	$ 52,869.17
1,394.61	770.40	.....	.....	770.40	624.21	.....	624.21
622.59	387.60	.....	.....	387.60	234.99	.....	234.99
1,033.28	546.00	.....	.....	546.00	487.28	.....	487.28
1,066.09	608.40	.....	.....	608.40	457.69	.....	457.69
332.44	187.20	.....	.....	187.20	145.24	.....	145.24
1,002.61	632.40	.....	.....	632.40	370.21	.....	370.21
2,713.74	1,511.22	.....	.....	1,511.22	1,202.52	.....	1,202.52
529.58	214.50	.....	.....	214.50	315.08	.....	315.08

(*Continued from Pages 6 and 7*)

Statement of Receipts,

FUNDS	Auditor's Balance July 1, 1940	Receipts By Deposit Permits	Receipts By Tax Apportionments	Receipts By Transfers	Cancelled Warrants
TRUSTS (*Continued from Preceding Pages*)					
Stockton No. 6 Lighting District			637.70		
Woodbridge Lighting District	324.05		433.80	36.23	
Escalon Fire District	780.20		881.89	3.93	
Farmington Fire District	1,113.27	9.16	1,314.03	46.85	
Linden-Peters Fire District	891.98	10.16	5,647.32	86.01	
Manteca Fire District	982.23	21.74	1,049.23	73.10	
Ripon Fire District	960.83	99.80	789.37	24.87	
Road Improvement District No. 7				502.27	
Escalon Sanitary District	2,602.93	3,682.64			
Ripon Sanitary District	2,099.99	633.93	2,756.46	.04	
San Joaquin Water District	701.89	2,200.00	869.17	58.40	
Escalon Cemetery District	1,061.42	174.50	1,654.89	71.62	
Tracy Cemetery District	1,759.26	.13	3,702.37	111.96	
Stockton Port District	1,540.77	17.01	94.416.45	3,611.57	
Law Library	2,066.47	2,586.00			
Teachers' Retirement	6,643.20	21,804.00			
Teachers' Annuity	3,282.75	13,157.25			
Welfare and Security Trust—Fed.—Aged	**2,434.73**	640,503.41		2,165.88	
Welfare and Security Trust—Fed.—Orphans	**273.85**	76,190.04		1,937.12	
Welfare and Security Trust—Fed.—Blind	1,533.75	35,695.60		87.50	
Welfare and Security Trust—State—Aged	**1,691.48**	310,620.01		1,101.36	
Welfare and Security Trust—State—Orphans	**4,158.18**	82,881.39		2,291.13	
Welfare and Security Trust—State—Blind	**180.91**	25,345.91		65.75	
Reclamation and Protection Districts	74,087.43	181,046.96			
Estates	13,968.13	54,217.48			
Absent Heirs	2,040.23	567.17			
Inheritance Taxes	822.00	107,103.45		4.82	
Deposits	19,541.69	62,285.80			40.95
County Taxes		3,321,008.62			
Solvent Credits		2,394.98	1,748.18	3.51	
Auditor's Collections		284.52			
Assessor's Collections	154,589.03	182,760.10			
Tax Redemptions	8,764.62	108,928.33			
Protested Taxes	119,979.23	28,663.24		118,200.00	
Protested Assessor's Collections	8,954.81			8,600.00	
Protested Tax Redemptions	7,037.87	721.77		7,000.00	
Tax Sale Trust	5,648.18	14,702.26			
Delinquent Tax Sale Trust	167.08	4,327.58			
Tax Rebate				157.39	
City of Stockton			838.61		
City of Lodi			261.80		
City of Tracy			15.26		
City of Manteca			23.23		
State Settlement				34,074.74	
Special Agricultural Inspection				6,419.80	
Grape Inspection				280.83	
Crippled Children Hospitalization				206.82	
General Hospital Fountain		1,000.00			
S. R. A. Celery Project		95.67			
Total Trusts	$ 484,675.64	$5,289,098.42	$ 238,994.73	$ 192,498.46	$ 45.4
Total All Funds	$3,053,361.25	$7,742,652.56	$3,496,827.73	$2,846,247.57	$ 1,016.1

Disbursements and Fund Balances

JUNE 30, 1941

Total Receipts and Prior Balances	Warrants Drawn	Disbursements By Tax Apportionments	Disbursements By Transfers	Total Disbursements	Auditor's Balance June 30, 1941	Outstanding Warrants June 30, 1941	Treasurer's Balance June 30, 1941
637.70	253.50	.....	.....	253.50	384.20	.....	384.20
794.08	488.40	.....	.....	488.40	305.68	.....	305.68
1,666.02	681.48	.....	.....	681.48	984.54	.....	984.54
2,483.31	1,838.32	.....	.....	1,838.32	644.99	.....	644.99
6,635.47	4,702.62	.....	.....	4,702.62	1,932.85	.....	1,932.85
2,126.30	1,132.73	.....	.....	1,132.73	993.57	.....	993.57
1,874.87	719.33	.....	.....	719.33	1,155.54	.....	1,155.54
502.27	502.27	.....	.....	502.27	.....	.....	.....
6,285.57	2,594.18	.....	.....	2,594.18	3,691.39	.....	3,691.39
5,490.42	2,502.43	.....	.....	2,502.43	2,987.99	.....	2,987.99
3,829.46	2,502.29	.....	.....	2,502.29	1,327.17	.....	1,327.17
2,962.43	2,260.75	.....	.....	2,260.75	701.68	.....	701.68
5,573.72	4,125.83	.....	.....	4,125.83	1,447.89	.....	1,447.89
99,585.80	98,376.60	.....	.....	98,376.60	1,209.20	.....	1,209.20
4,652.47	3,333.48	.....	.....	3,333.48	1,318.99	.....	1,318.99
28,447.20	21,892.80	.....	.....	21,892.80	6,554.40	.....	6,554.40
16,440.00	12,788.67	.....	.....	12,788.67	3,651.33	.....	3,651.33
640,234.56	.....	.....	635,285.17	635,285.17	4,949.39	.....	4,949.39
77,853.31	.....	.....	75,179.33	75,179.33	2,673.98	.....	2,673.98
37,316.85	.....	.....	36,359.17	36,359.17	957.68	.....	957.68
310,029.89	.....	.....	309,018.74	309,018.74	1,011.15	.....	1,011.15
81,014.34	.....	.....	81,566.41	81,566.41	**552.07**	.....	**552.07**
25,230.75	.....	.....	24,803.05	24,803.05	427.70	.....	427.70
255,134.39	180,778.32	.....	.....	180,778.32	74,356.07	5.00	74,361.07
68,185.61	46,164.86	.....	1,244.74	47,409.60	20,776.01	479.09	21,255.10
2,607.40	.....	.....	2,009.07	2,009.07	598.33	.....	598.33
107,930.27	103,131.05	.....	.....	103,131.05	4,799.22	25.68	4,824.90
81,868.44	22,754.49	.....	121.98	22,876.47	58,991.97	22.35	59,014.32
3,321,008.62	.....	3,320,851.23	157.39	3,321,008.62	.....	.....	.....
4,146.67	.....	4,146.67	.....	4,146.67	.....	.....	.....
284.52	.....	.....	284.52	284.52	.....	.....	.....
337,349.13	19.74	171,829.83	22.26	171,871.83	165,477.30	.....	165,477.30
117,692.95	.....	.....	105,158.60	105,158.60	12,534.35	.....	12,534.35
266,842.47	.....	.....	119,926.76	119,926.76	146,915.71	.....	146,915.71
17,554.81	.....	.....	17,554.81	17,554.81	.....	.....	.....
14,759.64	.....	.....	14,037.87	14,037.87	721.77	.....	721.77
20,350.44	38.62	.....	20,311.82	20,350.44	.....	12.92	12.92
4,494.66	1,134.66	.....	3,360.00	4,494.66	.....	.....	.....
157.39	157.39	.....	.....	157.39	.....		
838.61	.....	.....	.....	.....	838.61	.....	838.61
261.80	.....	.....	.....	.....	261.80	.....	261.80
15.26	.....	.....	.....	.....	15.26	.....	15.26
23.23	.....	.....	.....	.....	23.23	.....	23.23
34,074.74	33,954.74	.....	120.00	34,074.74	.....	.....	.....
6,419.80	.....	.....	.....	.....	6,419.80	157.00	6,576.80
280.83	.....	.....	.....	.....	280.83	.....	280.83
206.82	.....	.....	.....	.....	206.82	.....	206.82
1,000.00	.....	.....	.....	.....	1,000.00	.....	1,000.00
95.67	95.67	.....	.....	95.67	.....	.....	.....
$ 6,205,312.70	$ 672,313.70	$3,496,827.73	$1,446,521.69	$ 5,615,663.12	$ 589,649.58	$ 735.17	$ 590,384.75
$17,140,105.24	$7,624,161.89	$3,496,827.73	$2,846,247.57	$13,967,237.19	$3,172,868.05	$ 63,131.82	$3,235,999.87

SUMMARIZATION OF BUDGET BY FUNDS EXCLUSIVE OF BOND FUNDS AND MEANS OF FINANCING FOR THE FISCAL YEAR JULY 1, 1941 TO JUNE 30, 1942

GENERAL COUNTY	Unencumbered Balance Close of Year Ended June 30, 1941	Estimated Revenue Accruals Other Than Taxes Current Year Ending June 30, 1942	Total Estimated Available Funds Other Than Taxes Current Year Ending June 30, 1942	EXPENDITURES			Amount to be Raised by Taxation Current Year Ending June 30, 1942
				Actual Prior Year Ended June 30, 1941	Requested Current Year Ending June 30, 1942	Allowed Current Year Ending June 30, 1942	
FUNDS AFFECTING ENTIRE COUNTY							
General	$109,067.00	$ 168,505.00	$ 277,572.00	$ 450,987.36	$ 473,531.00	$ 459,971.00	$ 182,399.00
Salary	43,422.00	58,010.00	101,432.00	358,163.72	371,422.00	370,432.00	269,000.00
San Joaquin General Hospital	73,278.00	46,000.00	119,278.00	534,355.46	675,283.00	631,358.00	512,080.00
Bret Harte Sanatorium	24,141.00	28,000.00	52,141.00	125,250.51	153,920.00	144,460.00	92,319.00
Highway Bond Redemption	4,177.00	1,000.00	5,177.00	50,000.00	50,000.00	50,000.00	44,823.00
Highway Bond Interest	3,503.00	400.00	3,903.00	23,800.00	21,250.00	21,250.00	17,347.00
Advertising and Immigration	4,639.00	3,900.00	8,539.00	38,727.41	36,231.00	36,231.00	27,692.00
Welfare and Security	52,936.00	1,283,908.00	1,336,844.00	1,677,072.34	1,814,872.00	1,834,231.00	497,387.00
County Library	3,554.00	400.00	3,954.00	23,000.00	23,000.00	23,000.00	19,046.00
Special Road Improvement	50,070.00	368,600.00	418,670.00	362,733.38	509,138.00	418,670.00	.....
Bridges	18,652.00	900.00	19,552.00	94,110.48	351,500.00	64,838.00	45,286.00
Unappropriated Reserve	44,211.00	400.00	44,611.00	.....	230,000.00	230,000.00	185,389.00
Capital Improvement and Outlay	10,926.00	1,600.00	12,526.00	104,970.29	107,694.00	106,129.00	93,603.00
Law Library	1,319.00	2,500.00	3,819.00	3,333.48	3,819.00	3,819.00	.....
Total Inside	$443,895.00	$1,964,123.00	$ 2,408,018.00	$ 3,846,504.43	$ 4,821,660.00	$4,394,389.00	$ 1,986,371.00
FUNDS AFFECTING TERRITORY OUTSIDE INCORPORATED CITIES							
Road District No. 1	$ 7,851.00	$ 25,500.00	$ 33,351.00	$ 60,269.35	$ 62,128.00	$ 60,328.00	$ 26,977.00
Road District No. 2	8,467.00	25,500.00	33,967.00	49,619.74	55,530.00	55,530.00	21,563.00
Road District No. 3	667.00	25,600.00	26,267.00	48,484.33	62,455.00	54,855.00	28,588.00
Total Outside	$ 16,985.00	$ 76,600.00	$ 93,585.00	$ 158,373.42	$ 180,113.00	$ 170,713.00	$ 77,128.00
Grand Total of General County Revenue Budget	$460,880.00	$2,040,723.00	$ 2,501,603.00	$ 4,004,877.85	$ 5,001,773.00	$4,565,102.00	$ 2,063,499.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1941 TO JUNE 30, 1942

STATISTICAL REPORT

1940 - 1941

RECAPITULATION OF ACTUAL REVENUE ACCRUALS OTHER THAN TAXES FOR FISCAL YEAR ENDED JUNE 30, 1941 AND ESTIMATED REVENUE ACCRUALS OTHER THAN TAXES FOR THE FISCAL YEAR JULY 1, 1941 TO JUNE 30, 1942

CLASSIFICATION	Actual Prior Year Ended June 30, 1941	Estimated Current Year Ending June 30, 1942	REVENUE ACCRUALS OTHER THAN TAXES: General Fund	Salary Fund	Miscellaneous Funds
SUBVENTIONS AND GRANTS					
Gasoline Tax	$ 332,681.27	$ 340,000.00	$	$	$ 340,000.00
Motor Vehicle License Fees	79,425.07	80,000.00			80,000.00
Motor Truck and Bus Tax	28.80	100.00			100.00
Aid to Needy Children (State)	82,565.31	96,728.00			96,728.00
Aid to Needy Children (Federal)	75,965.02	71,472.00			71,472.00
Aid to Needy Blind (State)	25,337.16	26,720.00			26,720.00
Aid to Needy Blind (Federal)	35,678.10	37,136.00			37,136.00
Aid to Needy Aged (State)	308,948.16	337,664.00			337,664.00
Aid to Needy Aged (Federal)	637,261.09	672,688.00			672,688.00
Tuberculosis Subsidy	33,562.57	32,500.00			32,500.00
Liquor Tax Apportionment	17,682.16	15,000.00	15,000.00		
From State for Boarding Homes	10,532.32	10,000.00			10,000.00
From Federal Government for Welfare Adm		23,500.00			23,500.00
In Lieu Tax	82,899.25	90,000.00	90,000.00		
Total Subventions and Grants	$1,722,566.28	$1,833,508.00	$105,000.00	$	$1,728,508.00

REVENUE ACCRUALS
OTHER THAN TAXES

CLASSIFICATION	Actual Prior Year Ended June 30, 1941	Ending Estimated Current Year June 30, 1942	General Fund	Salary Fund	Miscellaneous Funds
LICENSES AND PERMITS					
Tax Collector—General Licenses	$ 75.00	$ 100.00	$ 100.00	$	$
Clerk—Marriage Licenses	1,320.00	1,200.00	1,200.00		
Total Licenses and Permits	$ 1,395.00	$ 1,300.00	$ 1,300.00	$	$
FINES AND PENALTIES					
Superior Courts	$ 4,628.50	$ 2,000.00	$ 2,000.00	$	$
Justice Courts	6,672.75	5,500.00	5,500.00		
Traffic Fines	25,164.50	22,000.00			22,000.00
Tax Collector Penalties	3,595.04	2,250.00	2,250.00		
Total Fines and Penalties	$ 40,060.79	$ 31,750.00	$ 9,750.00	$	$ 22,000.00
PRIVILEGES					
Franchises	$ 9,425.09	$ 9,500.00	$ 9,500.00	$	$
Total Privileges	$ 9,425.09	$ 9,500.00	$ 9,500.00	$	$
RENT OF PROPERTY					
Micke Grove	$ 605.00	$ 600.00	$ 600.00	$	$
Total Rent of Property	$ 605.00	$ 600.00	$ 600.00	$	$
INTEREST					
Current Deposits	$ 14,015.01	$ 12,000.00	$ 12,000.00	$	$
Other Sources	1,755.00	1,755.00	1,755.00		
Total Interest	$ 15,770.01	$ 13,755.00	$ 13,755.00	$	$

(*Continued—next Page*)

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

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APPROVED
BUDGET
FISCAL YEAR
JULY 1, 1941
—TO—
JUNE 30, 1942

•

STATISTICAL
REPORT
1940 - 1941

RECAPITULATION OF ACTUAL REVENUE ACCRUALS OTHER THAN TAXES FOR FISCAL YEAR ENDED JUNE 30, 1941 AND ESTIMATED REVENUE ACCRUALS OTHER THAN TAXES FOR THE FISCAL YEAR JULY 1, 1941 TO JUNE 30, 1942

(Concluded from Preceding Page)

CLASSIFICATION	Actual Prior Year Ended June 30, 1941	Estimated Current Year Ending June 30, 1942	REVENUE ACCRUALS OTHER THAN TAXES General Fund	Salary Fund	Miscellaneous Funds
FEES AND COMMISSIONS					
Clerk	$ 12,348.75	$ 12,000.00	$	$ 12,000.00	$
Law Library	2,586.00	2,500.00			2,500.00
Recorder	31,467.30	29,000.00		29,000.00	
Sheriff	2,250.81	2,000.00		2,000.00	
Justice Courts	6,162.17	6,000.00		6,000.00	
Treasurer	2,418.66	2,000.00		2,000.00	
Tax Collector—Costs	673.00	500.00		500.00	
Auditor	12.00	10.00		10.00	
Surveyor	115.00				
Assessor		100.00	100.00		
Total Fees and Commissions	$ 58,033.69	$ 54,110.00	$ 100.00	$ 51,510.00	$ 2,500.00
SPECIAL SERVICES RENDERED					
Care of Inmates in County Institutions	$ 18,790.88	$ 17,000.00	$	$	$ 17,000.00
Care of Juvenile Court Wards	13,590.36	12,000.00	12,000.00		
Bridge and Ferry Operation	1,181.86	1,000.00			1,000.00
Total Special Services Rendered	$ 33,563.10	$ 30,000.00	$ 12,000.00	$	$ 18,000.00
SALE OF PROPERTY					
Personal Property—Miscellaneous	$	$ 1,000.00	$ 500.00	$	$ 500.00
Produce from County Farm or Other Sources	11,496.95	10,000.00			10,000.00
Total Sale of Property	$ 11,496.95	$ 11,000.00	$ 500.00	$	$ 10,500.00
MISCELLANEOUS					
Compensation Insurance Refunds	$ 7,208.45	$ 10,000.00	$ 10,000.00	$	$
Fair Exhibits	4,140.00	3,000.00			3,000.00
Total Miscellaneous	$ 11,348.45	$ 13,000.00	$ 10,000.00	$	$ 3,000.00
Grand Total—Revenues Other Than General Property Taxes	$1,904,264.36	$1,998,523.00	$162,505.00	$ 51,510.00	$1,784,508.00

LEGISLATIVE

BOARD OF SUPERVISORS

General Administration of County Departments

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Salaries and Wages			
5 Supervisors	$ 9,900.78	$ 10,500.00	$ 10,500.00
Total Salaries and Wages	$ 9,900.78	$ 10,500.00	$ 10,500.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 95.26	$ 150.00	$ 150.00
Telephone and Telegrams	400.51	350.00	350.00
Freight, Express and Cartage	.50	10.00	10.00
Repairs	23.84	50.00	50.00
Publishing Ordinances and Advertising	1,496.38	2,000.00	2,000.00
Convention Expenses	85.69	400.00	400.00
Publishing Annual Report and Budget	861.01	800.00	800.00
Mileage	3,330.73	4,000.00	4,000.00
Supervisors Association Dues	425.00	450.00	450.00
Stationery and Supplies	52.78	100.00	100.00
Record Books, Forms and Covers	61.07	50.00	50.00
Special Counsel and Brief	.....	500.00	500.00
Architect Fees	200.00	.....	.....
Acturial Survey	600.00	.....	.....
Flood Control Survey	1,500.00	.....	.....
Escalon Fire District Election	192.45	.....	.....
Total Maintenance and Operation	$ 9,325.22	$ 8,860.00	$ 8,860.00
Outlays, Fixed Property and Equipment			
Law Books	$.....	$ 100.00	$ 100.00
Total Outlays	$.....	$ 100.00	$ 100.00
Total Supervisors' Budget	$ 19,226.00	$ 19,460.00	$ 19,460.00

COUNTY CLERK—Clerk of Superior Court

Salaries and Wages			
1 Clerk	$ 3,600.00	$ 3,600.00	$ 3,600.00
1 Chief Deputy	2,400.00	2,400.00	2,400.00
4 Deputies	9,120.00	9,120.00	9,120.00
5 Deputies	9,000.00	9,000.00	9,000.00
Emergency Deputies @ $5.00 Per Diem	500.00	500.00	500.00
Total Salaries and Wages	$ 24,620.00	$ 24,620.00	$ 24,620.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 124.21	$ 400.00	$ 400.00
Telephone and Telegrams	165.69	200.00	200.00
Repairs to Equipment	92.04	100.00	100.00
Express, Freight and Cartage	4.15	25.00	25.00
Convention Expenses	.....	50.00	50.00
Stationery and Supplies	445.46	600.00	600.00
Record Books, Forms and Covers	1,450.27	1,600.00	1,600.00
Printing and Binding	134.31	100.00	100.00
Total Maintenance and Operation	$ 2,416.13	$ 3,075.00	$ 3,075.00
Outlays, Fixed Property and Equipment			
Law Books	$.....	$ 50.00	$ 50.00
1 Office Chair	.....	30.00	30.00
1 Typewriter	90.12	205.00	205.00
Filing Cabinets	.....	385.00	385.00
Total Outlays	$ 90.12	$ 670.00	$ 670.00
Total County Clerk's Budget	$ 27,126.25	$ 28,365.00	$ 28,365.00

FINANCIAL AND ACCOUNTING

AUDITOR—Auditing, Accounting, Tax Computation and Redemption

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Salaries and Wages			
1 Auditor	$ 3,600.00	$ 3,600.00	$ 3,600.00
2 Deputies	4,800.00	4,800.00	4,800.00
1 Deputy	2,280.00	2,280.00	2,280.00
1 Deputy	2,160.00	2,160.00	2,160.00
1 Deputy	1,860.00	1,860.00	1,860.00
2 Deputies	3,360.00	3,360.00	3,360.00
Extra Clerks as Needed	2,490.00	3,500.00	3,500.00
Total Salaries and Wages	$ 20,550.00	$ 21,560.00	$ 21,560.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 464.76	$ 700.00	$ 700.00
Telephone and Telegrams	496.65	500.00	500.00
Repairs	246.46	200.00	200.00
Convention Expenses	45.77	50.00	50.00
Express, Freight and Cartage	3.03	10.00	10.00
Stationery and Supplies	409.30	450.00	450.00
Record Books, Forms and Covers	2,422.71	2,000.00	2,000.00
Printing and Binding	276.73	350.00	350.00
Rent of Adding Machines	51.50	400.00	400.00
Total Maintenance and Operation	$ 4,416.91	$ 4,660.00	$ 4,660.00
Outlays, Fixed Property and Equipment			
Check Writer	$	$ 200.00	$ 200.00
Typewriter	103.46		
Law Books		50.00	50.00
Filing Cabinets	148.54	500.00	500.00
1 Settee		25.00	25.00
Calculator	599.50		
Total Outlays	$ 851.50	$ 775.00	$ 775.00
Total Auditor's Budget	$ 25,818.41	$ 26,995.00	$ 26,995.00

COUNTY EXPERT

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Salaries and Wages			
County Expert	$ 4,200.00	$ 4,200.00	$ 4,200.00
Total Salaries	$ 4,200.00	$ 4,200.00	$ 4,200.00
Maintenance and Operation			
Printing, Binding and Typing	$ 35.04	$ 45.00	$ 45.00
Convention Expense	25.06	50.00	50.00
Total Maintenance and Operation	$ 60.10	$ 95.00	$ 95.00
Total County Expert's Budget	$ 4,260.10	$ 4,295.00	$ 4,295.00

TREASURER and TAX COLLECTOR—Custody and Handling of Money; Collecting Taxes and Licenses

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Salaries and Wages			
1 Treasurer and Tax Collector	$ 4,500.00	$ 4,500.00	$ 4,500.00
1 Chief Deputy	2,400.00	2,400.00	2,400.00
1 Deputy Cashier	2,205.00	2,220.00	2,220.00
1 Bookkeeper	2,100.00	2,100.00	2,100.00
2 Deputies	4,080.00	4,080.00	4,080.00
1 Deputy 6 Mo.	840.00	840.00	840.00
1 Deputy	1,965.00	2,040.00	1,980.00
1 Deputy	1,800.00	1,800.00	1,800.00
1 Guard	1,680.00	1,680.00	1,680.00
1 Guard 180 days	900.00	900.00	900.00
Emergency Deputies	5,195.00	4,400.00	4,400.00
Total Salaries and Wages	$ 27,665.00	$ 26,960.00	$ 26,900.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 1,160.72	$ 1,200.00	$ 1,200.00
Telephone and Telegrams	307.00	400.00	400.00
Repairs to Equipment	209.05	225.00	225.00
Advertising	5,911.79	6,000.00	6,000.00
Convention Expense	44.50	100.00	100.00
Express, Freight and Cartage	1.00	5.00	5.00
Stationery and Supplies	580.09	550.00	550.00
Record Books, Forms and Covers	1,828.93	2,000.00	2,000.00
Printing and Binding	798.84	1,000.00	1,000.00
Transportation, Inheritance Tax	121.44	150.00	150.00
Transportation, Procuring Affidavits	16.87	50.00	50.00
Total Maintenance and Operation	$ 10,980.23	$ 11,680.00	$ 11,680.00
Outlays, Fixed Property and Equipment			
Law Books	$	$ 50.00	$ 50.00
1 Typewriter		150.00	200.00
Filing Cabinets	38.90		
Postage Stamp Machine		25.00	25.00
Total Outlays	$ 38.90	$ 225.00	$ 275.00
Total Treasurer and Tax Collector's Budget	$ 38,684.13	$ 38,865.00	$ 38,855.00

ASSESSOR—Assessing Property and Collecting Unsecured Personal Property Tax

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Salaries and Wages			
1 Assessor	$ 3,600.00	$ 3,600.00	$ 3,600.00
1 Deputy	2,400.00	2,400.00	2,400.00
1 Deputy	2,280.00	2,280.00	2,280.00
3 Deputies	5,040.00	5,040.00	5,040.00
1 Deputy	1,980.00	1,980.00	1,980.00
14 Field Deputies @ $7.00 Per Diem	7,661.50	7,840.00	7,840.00
Emergency Deputies @ $5.00 Per Diem	7,720.00	7,900.00	7,900.00
1 Deputy @ $7.00 per diem	2,100.00	2,190.00	2,190.00
2 Deputies	3,600.00	3,600.00	3,600.00
Emergency Deputies @ $6.00 Per Diem	204.00	720.00	720.00
Total Salaries and Wages	$ 36,585.50	$ 37,550.00	$ 37,550.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 291.16	$ 300.00	$ 300.00
Telephone and Telegrams	390.02	525.00	425.00
Repairs to Equipment	78.50	150.00	150.00
Express, Freight and Cartage	.....	10.00	10.00
Transportation, Meals and Lodging	1,173.18	1,400.00	1,400.00
Advertising	.....	50.00	50.00
Convention Expense	50.00	50.00	50.00
Stationery and Supplies	242.82	450.00	400.00
Record Books, Forms and Covers	1,272.47	1,400.00	1,400.00
Printing and Binding	1,231.43	1,500.00	1,500.00
Drafting, Blue Print and Photo Supplies	468.59	300.00	300.00
Keeper's Fees	15.00	100.00	100.00
Adding Machine Rental	95.00	100.00	100.00
Boat Registration Expense	26.50	120.00	120.00
Total Maintenance and Operation	$ 5,334.67	$ 6,455.00	$ 6,305.00
Outlays, Fixed Property and Equipment			
Calculator	$ 632.08	$.....	$.....
Office Furniture	333.13	.....	.....
Law Books	.....	50.00	50.00
Filing Cabinets	44.80	190.00	190.00
Typewriter	.....	120.00	120.00
1 Desk Light—Fluorescent	.....	20.00	20.00
Total Outlays	$ 1,010.01	$ 380.00	$ 380.00
Total Assessor's Budget	$ 42,930.18	$ 44,385.00	$ 44,235.00

LAW OFFICES

DISTRICT ATTORNEY—Detection of Crime and Prosecution of Criminals

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Salaries and Wages			
1 District Attorney	$ 4,930.56	$ 5,000.00	$ 5,000.00
1 Asst. District Attorney	3,120.00	3,120.00	3,120.00
1 Asst. District Attorney	2,550.00	2,550.00	2,550.00
2 Asst. District Attorneys	4,800.00	4,800.00	4,800.00
1 Shorthand Reporter	2,400.00	2,400.00	2,400.00
1 Secretary	1,500.00	1,500.00	1,500.00
2 Stenographers	2,640.00	2,640.00	2,640.00
1 Detective	1,980.00	1,980.00	1,980.00
1 Complaint Clerk	1,980.00	1,980.00	1,980.00
Total Salaries and Wages	$ 25,900.56	$ 25,970.00	$ 25,970.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 183.36	$ 300.00	$ 300.00
Telephone and Telegrams	1,273.78	1,500.00	1,500.00
Repairs to Equipment	66.51	90.00	90.00
Express, Freight and Cartage	6.00	15.00	15.00
Expert Testimony and Service	1,708.80	1,800.00	1,800.00
Special Investigations	80.60	1,000.00	1,000.00
Witness Expense	63.11	500.00	500.00
Reporting and Transcribing	513.25	500.00	500.00
Transportation, Meals and Lodging	3,037.45	3,000.00	3,000.00
Interpreting	25.00	100.00	100.00
Convention Expense	50.00	50.00	50.00
Special Fund	661.44	500.00	500.00
Stationery and Supplies	570.47	600.00	600.00
Record Books, Forms and Covers	157.89	400.00	400.00
Printing and Binding	75.61	125.00	125.00
Miscellaneous Service and Supplies	171.75	700.00	.....
Total Maintenance and Operation	$ 8,645.02	$ 11,180.00	$ 10,480.00
Outlays, Fixed Property and Equipment			
Typewriters	$	$ 150.00	$ 150.00
Filing Cabinets	101.71	.....	.....
Law Books	275.57	750.00	750.00
Office Furniture	146.67	.....	.....
Total Outlays	$ 523.95	$ 900.00	$ 900.00
Total District Attorney's Budget	$ 35,069.53	$ 38,050.00	$ 37,350.00

CORONER—Holding Inquests and Post-Mortems

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Salaries and Wages			
1 Coroner	$ 600.00	$ 600.00	$ 600.00
1 Deputy	1,776.45	1,920.00	1,920.00
Total Salaries and Wages	$ 2,376.45	$ 2,520.00	$ 2,520.00
Maintenance and Operation			
Holding Inquests and Post Mortems	$ 35.00	$ 125.00	$ 125.00
Reporting and Transcribing	45.50	.....	.....
Telephone and Telegrams	95.26	75.00	75.00
Convention Expense	47.77	50.00	50.00
Postage and Stamped Envelopes	15.00	25.00	25.00
Stationery and Supplies	35.87	50.00	50.00
Record Books, Forms and Covers	47.01	75.00	75.00
Rubber Gloves	114.27	150.00	150.00
Transportation	863.48	1,100.00	1,100.00
Total Maintenance	$ 1,299.16	$ 1,650.00	$ 1,650.00
Outlays			
Dragging Equipment	$.....	$ 50.00	$ 50.00
Total Outlays	$.....	$ 50.00	$ 50.00
Total Coroner's Budget	$ 3,675.61	$ 4,220.00	$ 4,220.00

SURVEYOR—General Office and Field Engineering

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Salaries and Wages			
1 Surveyor	$ 3,600.00	$ 3,600.00	$ 3,600.00
1 Deputy Surveyor	2,700.00	2,700.00	2,700.00
1 Draftsman	2,100.00	2,100.00	2,100.00
Draftsmen @ $1.00 Pr. Hr.	2,233.00	2,800.00	2,800.00
Surveyors @ $1.00 Pr. Hr.	77.50	1,000.00	500.00
Jr. Draftsmen @ 91c Pr. Hr.	399.90	1,000.00	400.00
Chainmen @ 79c Pr. Hr.	122.44	1,700.00	900.00
Total Salaries and Wages	$ 11,232.84	$ 14,900.00	$ 13,000.00
Maintenance and Operation			
Record Books, Forms and Covers	$ 69.94	$.....	$.....
Convention Expense	.....	50.00	50.00
Stationery and Supplies	197.83	500.00	500.00
Blue Print and Drafting Supplies	667.72	1,000.00	700.00
Engineering	5.05	.....	.....
Aerial Photos	65.00	140.00	140.00
Transportation, Meals and Lodging	42.00	.....	.....
Total Maintenance and Operation	$ 1,047.54	$ 1,690.00	$ 1,390.00
Outlays, Fixed Property and Equipment			
Drafting Machines	$.....	$ 120.00	$ 120.00
Office Furniture	285.18	.....	.....
Filing Cabinets	173.56	240.00	240.00
Total Outlays	$ 458.74	$ 360.00	$ 360.00
Total Surveyor's Budget	$ 12,739.12	$ 16,950.00	$ 14,750.00

PLANNING COMMISSION

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Salaries and Wages			
1 Secretary	$ 140.00	$ 120.00	$ 120.00
1 Jr. Draftsman	.....	2,000.00	.....
Total Salaries and Wages	$ 140.00	$ 2,120.00	$ 120.00
Maintenance and Operation			
Stationery and Supplies	$ 36.49	$ 30.00	$ 30.00
Mileage	124.96	100.00	100.00
Maps	.....	230.00	230.00
Dues	.....	20.00	20.00
Total Maintenance and Operation	$ 161.45	$ 380.00	$ 380.00
Total Planning Commission Budget	$ 301.45	$ 2,500.00	$ 500.00

OTHER GENERAL EXECUTIVE OFFICES

PURCHASING AGENT—Service to County Departments and Custody of Supplies

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Salaries and Wages			
1 Purchasing Agent	$ 2,970.00	$ 2,970.00	$ 2,970.00
1 Clerk	1,560.00	1,560.00	1,560.00
1 Clerk	1,500.00	1,500.00	1,500.00
1 Clerk	1,500.00	1,500.00	1,500.00
Total Salaries and Wages	$ 7,530.00	$ 7,530.00	$ 7,530.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 298.36	$ 325.00	$ 325.00
Telephone and Telegrams	396.80	458.00	425.00
Repairs to Equipment	88.42	165.00	160.00
Express, Freight and Cartage	1.97	10.00	10.00
Transportation, Meals and Lodging	57.99	200.00	200.00
Stationery and Supplies	252.55	100.00	100.00
Record Books, Forms and Covers	708.17	680.00	680.00
Bags, Twine, etc	.....	10.00	10.00
Printing and Binding	66.19	180.00	180.00
Store Merchandise	.....	250.00	250.00
Convention	.....	50.00	50.00
Periodicals	108.58	114.00	114.00
Total Maintenance and Operation	$ 1,979.03	$ 2,542.00	$ 2,504.00
Outlays, Fixed Property and Equipment			
Law Books	$.....	$ 44.00	$.....
Fan	23.38	.....	.....
Total Outlays	$ 23.38	$ 44.00	$.....
Total Purchasing Agent's Budget	$ 9,532.41	$ 10,116.00	$ 10,034.00

ELECTIONS

SUPERVISORS—Conducting Primary, General and Special Elections

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Primary Election			
Salaries of Election Officers	$ 9,082.09	$.....	$.....
Advertising	814.00	.....	.....
Printing and Mailing Sample Ballots	1,322.04	.....	.....
Election Supplies	3,175.47	.....	.....
Rent of Polling Places	1,242.00	.....	.....
Express, Freight and Cartage	737.45	.....	.....
Printing Index	2,757.36	.....	.....
Delivering Election Supplies	119.50	.....	.....
Total Primary Election Budget	$ 19,249.91	$.....	$.....
General Election			
Salaries of Election Officers	$ 10,613.09	$.....	$.....
Advertising	730.30	.....	.....
Printing and Mailing Sample Ballots	2,264.31	.....	.....
Election Supplies	3,927.93	.....	.....
Rent of Polling Places	1,248.00	.....	.....
Express, Freight and Cartage	670.30	.....	.....
Great Register	3,600.00	.....	.....
Delivering Election Supplies	117.50	.....	.....
Posting Proclamations	122.00	.....	.....
Miscellaneous	24.77	.....	.....
Total General Election Budget	$ 23,318.20	$.....	$.....

REGISTRATION OF VOTERS

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Salaries and Wages			
Deputies @ $5.00 per diem	$ 7,485.00	$ 7,000.00	$ 7,000.00
Special Elections Clerks	.....	2,200.00	2,200.00
Total Salaries and Wages	$ 7,485.00	$ 9,200.00	$ 9,200.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 182.61	$ 300.00	$ 200.00
Telephone and Telegrams	97.20	100.00	100.00
Express, Freight and Cartage	.....	50.00	25.00
Registration at 10c per name	470.20	2,000.00	600.00
Advertising	206.94	500.00	500.00
Printing and Binding	.....	500.00	500.00
Record Books, Forms and Covers	479.29	1,000.00	500.00
Repairs	206.54	250.00	200.00
Supplies and Materials	200.26	350.00	350.00
Auto Transportation @ $2.50 per Diem	.....	300.00	200.00
Total Maintenance and Operation	$ 1,843.04	$ 5,350.00	$ 3,175.00
Outlays, Fixed Property and Equipment			
Registration Books	$ 593.28	$.....	$.....
Chairs	205.18	.....	.....
Maps	12.88	250.00	.....
Election Equipment	.....	1,000.00	.....
Typewriters	207.31	.....	.....
Total Outlays	$ 1,018.65	$ 1,250.00	$.....
Total Registration Department Budget	$ 10,346.69	$ 15,800.00	$ 12,375.00

JUDICIAL

Administration of Justice

SUPERIOR COURT, DEPARTMENT NO. 1

Salaries and Wages	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
1 Superior Judge @ $2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00
1 Jury Commissioner	1,200.00	1,200.00	1,200.00
Total Salaries and Wages	$ 3,200.00	$ 3,200.00	$ 3,200.00
Maintenance and Operation			
Telephone and Telegrams	$ 69.00	$ 75.00	$ 75.00
Interpreting	20.00	100.00	100.00
Jury Fees and Mileage	----------	100.00	100.00
Reporting and Transcribing	1,921.94	2,000.00	2,000.00
Repairs	14.81	10.00	10.00
Outside Judges	28.56	50.00	50.00
Witness Expense	44.88	300.00	300.00
Jurors Meals and Lodging	----------	50.00	50.00
Expert Service	----------	50.00	50.00
Medical Examinations	265.00	250.00	250.00
Stationery and Supplies	11.61	10.00	10.00
Record Books, Forms and Covers	----------	10.00	10.00
Jury Commissioner Expense	113.49	150.00	150.00
Total Maintenance and Operation	$ 2,489.29	$ 3,155.00	$ 3,155.00
Outlays, Fixed Property and Equipment			
Law Books	$ 61.69	$ 100.00	$ 100.00
Office Furniture	220.94	----------	----------
Total Outlays	$ 282.63	$ 100.00	$ 100.00
Total Superior Court Dept. 1 Budget	$ 5,971.92	$ 6,455.00	$ 6,455.00

SUPERIOR COURT, DEPARTMENT NO. 2

Salaries and Wages	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
1 Superior Judge @ $2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00
Total Salaries and Wages	$ 2,000.00	$ 2,000.00	$ 2,000.00
Maintenance and Operation			
Telephone and Telegrams	$ 69.00	$ 75.00	$ 75.00
Interpreting	32.00	100.00	100.00
Jury Fees and Mileage	2,820.78	3,000.00	3,000.00
Reporting and Transcribing	3,572.76	3,000.00	3,000.00
Repairs	17.12	10.00	10.00
Outside Judges	550.72	500.00	500.00
Witness Expense	897.31	800.00	800.00
Jurors Meals and Lodging	21.84	100.00	100.00
Expert Service	----------	50.00	50.00
Medical Examinations	----------	100.00	100.00
Stationery and Supplies	11.74	10.00	10.00
Record Books, Forms and Covers	----------	10.00	10.00
Miscellaneous	15.00	----------	----------
Total Maintenance and Operation	$ 8,008.27	$ 7,755.00	$ 7,755.00
Outlays, Fixed Property and Equipment			
Law Books	$ 61.68	$ 100.00	$ 100.00
Total Outlays	$ 61.68	$ 100.00	$ 100.00
Total Superior Court Dept. No. 2 Budget	$ 10,069.95	$ 9,855.00	$ 9,855.00

SUPERIOR COURT, DEPARTMENT NO. 3

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Salaries and Wages			
1 Superior Judge @ $2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00
Total Salaries and Wages	$ 2,000.00	$ 2,000.00	$ 2,000.00
Maintenance and Operation			
Telephone and Telegrams	$ 70.35	$ 75.00	$ 75.00
Interpreting	3.00	100.00	100.00
Jury Fees and Mileage	1,194.14	3,000.00	3,000.00
Reporting and Transcribing	1,826.97	2,000.00	2,000.00
Repairs	4.09	10.00	10.00
Outside Judges	29.93	100.00	100.00
Witness Expense	47.46	100.00	100.00
Jurors Meals and Lodging	24.57	100.00	100.00
Expert Service	.....	50.00	50.00
Medical Examination	60.00	100.00	100.00
Stationery and Supplies	4.75	10.00	10.00
Record Books, Forms and Covers	.....	10.00	10.00
Postage and Stamped Envelopes	.....	25.00	25.00
Total Maintenance and Operation	$ 3,265.26	$ 5,680.00	$ 5,680.00
Outlays, Fixed Property and Equipment			
Law Books	$ 64.10	$ 100.00	$ 100.00
Total Outlays	$ 64.10	$ 100.00	$ 100.00
Total Superior Court Dept. No. 3 Budget	$ 5,329.36	$ 7,780.00	$ 7,780.00

COURT REPORTERS

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Maintenance and Operation			
Telephone and Telegrams	$ 183.50	$ 240.00	$ 240.00
Stationery and Supplies	722.58	450.00	450.00
Dictaphone Service	.....	150.00	150.00
Total Maintenance and Operation	$ 906.08	$ 840.00	$ 840.00
Capital Outlays			
Dictaphone Transcriber	$ 30.90	$.....	$.....
Typewriters	.....	70.00	70.00
Stenograph Machine	73.65	.....	.....
2 Desk Lamps—Fluorescent	.....	20.00	20.00
Total Outlays	$ 104.55	$ 90.00	$ 90.00
Total Court Reporter's Budget	$ 1,010.63	$ 930.00	$ 930.00

JUSTICE COURT, STOCKTON TOWNSHIP

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Salaries and Wages			
1 Justice of Peace	$ 3,144.17	$ 3,300.00	$ 3,300.00
1 Clerk	1,829.33	1,920.00	1,920.00
Total Salaries and Wages	$ 4,973.50	$ 5,220 00	$ 5,220.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 70.00	$ 75.00	$ 75.00
Telephone and Telegrams	107.95	125.00	125.00
Repairs	----------	20.00	20.00
Reporting and Transcribing	1,691.05	2,200.00	2,200.00
Interpreting	15.00	150.00	150.00
Witness Fees	196.49	200.00	200.00
Stationery and Supplies	51.50	100.00	100.00
Record Books, Forms and Covers	378.67	375.00	375.00
Miscellaneous	18.75	----------	----------
Conventions	----------	50.00	50.00
Total Maintenance and Operation	$ 2,529.41	$ 3,295.00	$ 3,295.00
Outlays			
1 Typewriter	$ 85.12	$----------	$----------
Total Outlays	$ 85.12	$----------	$----------
Total Stockton Township Budget	$ 7,588.03	$ 8,515.00	$ 8,515.00

JUSTICE COURT, O'NEAL TOWNSHIP

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Salaries and Wages			
1 Justice of Peace	$ 2,700.00	$ 2,700.00	$ 2,700.00
1 Clerk	1,350.00	1,350.00	1,350.00
Total Salaries and Wages	$ 4,050.00	$ 4,050.00	$ 4,050.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 166.00	$ 150.00	$ 150.00
Reporting and Transcribing	----------	50.00	50.00
Record Books, Forms and Covers	282.49	300.00	300.00
Interpreting	----------	20.00	20.00
Stationery and Supplies	18.25	25.00	25.00
Witness Expense	----------	50.00	50.00
Total Maintenance and Operation	$ 466.74	$ 595.00	$ 595.00
Total O'Neal Township Budget	$ 4,516.74	$ 4,645.00	$ 4,645.00

JUSTICE COURT, TULARE TOWNSHIP

Salaries and Wages	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
1 Justice of Peace	$ 1,585.16	$ 1,620.00	$ 1,620.00
Total Salaries and Wages	$ 1,585.16	$ 1,620.00	$ 1,620.00
Maintenance and Operation			
Record Books, Forms and Covers	$ 85.89	$ 75.00	$ 75.00
Telephone and Telegrams	39.65	40.00	40.00
Interpreting	.....	10.00	10.00
Reporting	104.90	50.00	50.00
Postage	60.56	67.00	67.00
Stationery and Supplies	8.82	25.00	25.00
Miscellaneous	17.05	.....	.....
Convention Expense	48.90	.....	.....
Total Maintenance and Operation	$ 365.77	$ 267.00	$ 267.00
Total Tulare Township Budget	$ 1,950.93	$ 1,887.00	$ 1,887.00

JUSTICE COURT, ELKHORN TOWNSHIP

Salaries and Wages	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
1 Justice of Peace	$ 2,100.00	$ 2,100.00	$ 2,100.00
Total Salaries and Wages	$ 2,100.00	$ 2,100.00	$ 2,100.00
Maintenance and Operation			
Interpreting	$.....	$ 50.00	$ 50.00
Reporting and Transcribing	88.70	.....	.....
Postage	43.68	40.00	40.00
Record Books, Forms and Covers	92.19	200.00	200.00
Stationery and Supplies	.....	10.00	10.00
Total Maintenance and Operation	$ 224.57	$ 300.00	$ 300.00
Total Elkhorn Township Budget	$ 2,324.57	$ 2,400.00	$ 2,400.00

JUSTICE COURT, ELLIOTT TOWNSHIP

Salaries and Wages	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
1 Justice of Peace	$ 540.00	$ 540.00	$ 540.00
Total Salaries and Wages	$ 540.00	$ 540.00	$ 540.00
Maintenance and Operation			
Books, Forms and Covers. Postage	$ 9.00	$ 5.00	$ 5.00
Stationery and Supplies	.....	20.00	20.00
Reporting and Transcribing	67.89	75.00	75.00
Total Maintenance and Operation	$ 76.89	$ 100.00	$ 100.00
Total Elliott Township Budget	$ 616.89	$ 640.00	$ 640.00

JUSTICE COURT, LIBERTY TOWNSHIP

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Salaries and Wages			
1 Justice of Peace	$ 540.00	$ 540.00	$ 540.00
Total Salaries and Wages	$ 540.00	$ 540.00	$ 540.00
Maintenance and Operation			
Books, Forms and Covers	$ 7.20	$.....	$.....
Postage	1.55	8.00	8.00
Stationery and Supplies	.....	7.00	7.00
Total Maintenance and Operation	8.75	15.00	15.00
Total Liberty Township Budget	$ 548.75	$ 555.00	$ 555.00

JUSTICE COURT, UNION TOWNSHIP

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Salaries and Wages			
1 Justice of Peace	$ 300.00	$ 300.00	$ 300.00
Total Salaries and Wages	$ 300.00	$ 300.00	$ 300.00
Maintenance and Operation			
Postage	5.00	5.00	5.00
Stationery and Supplies	23.49	10.00	10.00
Total Maintenance and Operation	$ 28.49	$ 15.00	$ 15.00
Total Union Township Budget	$ 328.49	$ 315.00	$ 315.00

JUSTICE COURT, DOUGLASS TOWNSHIP

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Salaries and Wages			
1 Justice of Peace	$ 540.00	$ 540.00	$ 540.00
Total Salaries and Wages	$ 540.00	$ 540.00	$ 540.00
Maintenance and Operation			
Postage	$.....	$ 3.00	$ 3.00
Stationery	.....	5.00	5.00
Books, Forms and Covers	58.88	.....	.....
Total Maintenance and Operation	$ 58.88	$ 8.00	$ 8.00
Total Douglass Township Budget	$ 598.88	$ 548.00	$ 548.00

JUSTICE COURT, DENT TOWNSHIP

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Salaries and Wages			
1 Justice of Peace	$ 720.00	$ 720.00	$ 720.00
Total Salaries and Wages	$ 720.00	$ 720.00	$ 720.00
Maintenance and Operation			
Postage	$ 6.13	$ 10.00	$ 10.00
Books, Forms and Covers	.....	50.00	50.00
Stationery and Supplies	8.63	10.00	10.00
Total Maintenance and Operation	$ 14.76	$ 70.00	$ 70.00
Capital Outlays			
1 Portable Typewriter	$.....	$ 40.00	$ 40.00
Total Capital Outlays	$.....	$ 40.00	$ 40.00
Total Dent Township Budget	$ 734.76	$ 830.00	$ 830.00

JUSTICE COURT, RIPON TOWNSHIP

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Salaries and Wages			
1 Justice of Peace	$ 720.00	$ 720.00	$ 720.00
Total Salaries and Wages	$ 720.00	$ 720.00	$ 720.00
Maintenance and Operation			
Telephone and Telegrams	$.....	$ 2.00	$ 2.00
Postage and Stamped Envelopes	15.79	25.00	25.00
Stationery	8.97	21.00	21.00
Light and Heat	.....	2.00	2.00
Hall Rent	.....	5.00	5.00
Total Maintenance and Operation	$ 24.76	$ 55.00	$ 55.00
Total Ripon Township Budget	$ 744.76	$ 775.00	$ 775.00

JUSTICE COURT, CASTORIA TOWNSHIP

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Salaries and Wages			
1 Justice of Peace	$ 1,200.00	$ 1,200.00	$ 1,200.00
Total Salaries and Wages	$ 1,200.00	$ 1,200.00	$ 1,200.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 13.00	$ 40.00	$ 40.00
Record Books, Forms and Covers	156.68	65.00	65.00
Jury Fees	.....	50.00	50.00
Stationery and Supplies	17.19	25.00	25.00
Total Maintenance and Operation	$ 186.87	$ 180.00	$ 180.00
Total Castoria Township Budget	$ 1,386.87	$ 1,380.00	$ 1,380.00

JUSTICE COURT, CITY OF STOCKTON

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Salaries and Wages			
1 Justice of Peace	$ 2,400.00	$ 2,400.00	$ 2,400.00
1 Clerk	1,500.00	1,500.00	1,500.00
Total Salaries and Wages	$ 3,900.00	$ 3,900.00	$ 3,900.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 279.75	$ 225.00	$ 225.00
Telephone and Telegrams	107.25	125.00	125.00
Reporting and Transcribing	40.60	100.00	100.00
Repairs to Equipment	1.25	10.00	10.00
Interpreting	.....	15.00	15.00
Witness Expense	.....	25.00	25.00
Stationery and Supplies	57.24	100.00	100.00
Record Books, Forms and Covers	377.63	250.00	250.00
Total Maintenance and Operation	$ 863.72	$ 850.00	$ 850.00
Outlays			
Typewriter	$.....	$ 125.00	$ 125.00
Desks and Chairs	.....	213.00	213.00
Total Outlays	$.....	$ 338.00	$ 338.00
Total City of Stockton Budget	$ 4,763.72	$ 5,088.00	$ 5,088.00

GRAND JURY—Special Investigations

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Maintenance and Operation			
Fees and Mileage	$ 2,532.48	$ 3,000.00	$ 3,000.00
Reporting	75.00	500.00	500.00
Total Grand Jury	$ 2,607.48	$ 3,500.00	$ 3,500.00

GENERAL GOVERNMENT BUILDINGS

Housing County Departments

COURT HOUSE AND GROUNDS

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Salaries and Wages			
1 Superintendent of Buildings	$ 1,680.00	$ 1,680.00	$ 1,680.00
5 Janitors	7,800.00	7,800.00	7,800.00
1 Gardener	1,560.00	1,560.00	1,560.00
1 Elevator Operator	1,555.81	1,560.00	1,560.00
1 Matron—Rest Room	1,080.00	1,080.00	1,080.00
Relief and Vacation	707.50	1,000.00	1,000.00
Outside Janitor	1,090.00	1,020.00	1,020.00
1 Night Watchman	1,560.00	1,560.00	1,560.00
Assistant Gardener	202.50	300.00	1,020.00
1 Janitor—Welfare	.....	960.00	960.00
Total Salaries and Wages	$ 17,235.81	$ 18,520.00	$ 19,240.00
Maintenance and Operation			
Repairs to Equipment	$ 34.54	$ 100.00	$ 100.00
Light, Heat and Power	6,967.90	7,000.00	7,000.00
Water	618.33	700.00	700.00
Rent Outside Offices	16,115.00	29,940.00	29,940.00
Freight, Express and Cartage	1.20	25.00	25.00
Rest Room Expense	69.00	75.00	75.00
Engine Room Supplies	.....	25.00	25.00
Expendible Tools	.....	25.00	25.00
Soap, Towels and Disenfectants	1,968.71	2,500.00	2,500.00
Grass Seed, Shrubs and Flowers	68.14	100.00	100.00
Repairs to Court House	2,156.31	2,500.00	2,500.00
Repairs to Jail	1,857.15	1,250.00	1,250.00
Towel Service	326.21	360.00	360.00
Repairs to Miscellaneous Buildings and Grounds	282.27	2,250.00	2,250.00
Service and Supplies	121.06	400.00	400.00
Scavenger Service	193.50	240.00	240.00
Awing Service	79.57	300.00	300.00
Clock Rental	85.25	120.00	120.00
Christmas Decorations	150.00	150.00	150.00
Water Filter Service	326.69	360.00	360.00
Repairs to Detention Home	523.07	.....	.....
Elevator Service	.....	.....	230.00
Total Maintenance and Operation	$ 31,943.90	$ 48,420.00	$ 48,650.00
Outlays, Fixed Property and Equipment			
Hospital Land	$ 165.50	$.....	$.....
Elevator—Court House	7,492.60	.....	.....
Tracy Jail	1,500.00	.....	.....
Agricultural and Highway Building	103.94	.....	.....
Sidewalks—Agri. and Highway Bldg	.....	300.00	.....
Awnings—Agri. and Highway Bldg	.....	550.00	.....
Warehouse	2,152.24	.....	.....
Stucco Finish -Agricultural Building	.....	1,200.00	.....
Flourescent Lights	.....	2,500.00	2,500.00
Total Outlays, Fixed Property and Equipment	$ 11,414.28	$ 4,550.00	$ 2,500.00
Total General Government Buildings Budget	$ 60,593.99	$ 71,490.00	$ 70,390.00

PROTECTION TO PERSON AND PROPERTY

SHERIFF—Execution of Court Orders and Apprehension of Criminals

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Salaries and Wages			
1 Sheriff	$ 3,996.00	$ 3,996.00	$ 3,996.00
1 Under-Sheriff	2,400.00	2,400.00	2,400.00
1 Chief Deputy	2,100.00	2,100.00	2,100.00
8 Deputies	15,360.00	15,360.00	15,360.00
3 Deputies	4,933.87	5,040.00	5,040.00
1 Stenographer	1,500.00	1,500.00	1,500.00
1 Bookkeeper	1,740.00	1,740.00	1,740.00
1 Radio Technician	900.00	1,200.00	1,150.00
Total Salaries and Wages	$ 32,929.87	$ 33,336.00	$ 33,286.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 190.96	$ 200.00	$ 200.00
Telephone and Telegrams	1,465.61	1,500.00	1,500.00
Express, Freight and Cartage	6.11	15.00	15.00
Repairs to Equipment	46.14	75.00	75.00
Transportation, Meals and Lodging	7,222.42	8,000.00	7,500.00
Motor Boat Service	99.03	200.00	200.00
Guards and Nurses	2,012.50	1,800.00	1,800.00
Stationery and Supplies	211.69	200.00	200.00
Record Books, Forms and Covers	156.11	175.00	175.00
Ammunition and Chemicals	44.32	300.00	150.00
Convention Expense	.....	50.00	50.00
Miscellaneous Expense	138.71	.....	.....
Special Fund	157.93	205.00	205.00
Radio Service and Supplies	69.67	150.00	150.00
Auto Repairs and Expense	.....	150.00	150.00
Witness Expense	101.00	.....	.....
Total Maintenance and Operation	$ 11,922.20	$ 13,020.00	$ 12,370.00
Outlays, Fixed Property and Equipment			
Law Books	$.....	$ 15.00	$ 15.00
Docket Files	.....	31.00	31.00
Automobile	533.65	.....	.....
7 Two-way Transmitters	1,516.08	2,013.00	2,013.00
Flash Lights and Batteries	.....	75.00	75.00
Total Outlays	$ 2,049.73	$ 2,134.00	$ 2,134.00
Total Sheriff's Budget	$ 46,901.80	$ 48,490.00	$ 47,790.00

IDENTIFICATION BUREAU

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Salaries and Wages			
Superintendent of Identification	$ 2,520.00	$ 2,520.00	$ 2,520.00
1 Ass't. Superintendent of Identification	2,340.00	2,340.00	2,340.00
3 Fingerprint Technicians	3,120.00	4,680.00	4,680.00
1 Emergency Deputy	91.00	.....	.....
Total Salaries and Wages	$ 8,071.00	$ 9,540.00	$ 9,540.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 140.00	$ 175.00	$ 175.00
Repairs to Equipment	128.32	125.00	125.00
Express, Freight and Cartage	2.25	35.00	35.00
Stationery and Supplies	195.12	250.00	250.00
Record Books, Forms and Covers	177.34	300.00	300.00
Photographic and Identification Supplies	943.84	1,750.00	1,750.00
Telephone	346.80	400.00	400.00
Total Maintenance and Operation	$ 1,933.67	$ 3,035.00	$ 3,035.00
Outlays, Fixed Property and Equipment			
Filing Cabinets	$ 504.21	$ 645.00	$ 645.00
Evidence Locker	558.70	75.00	75.00
Reference Books	.....	50.00	50.00
1 24" Typewriter	.....	200.00	200.00
Total Outlays	$ 1,062.91	$ 970.00	$ 970.00
Total Identification Bureau Budget	$ 11,067.58	$ 13,545.00	$ 13,545.00

CONSTABLES

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Salaries and Wages			
2 Constables—Stockton Twp. @ $1,200.00	$ 2,400.00	$ 2,400.00	$ 2,400.00
2 Constables—O'Neil Twp. @ $1,200.00	2,400.00	2,400.00	2,400.00
1 Constable—Elkhorn Twp.	1,200.00	1,200.00	1,200.00
1 Constable—Tulare Twp.	1,200.00	1,200.00	1,200.00
1 Constable—Castoria Twp.	1,200.00	1,200.00	1,200.00
1 Constable—Ripon Twp.	600.00	600.00	600.00
1 Constable—Dent. Twp.	600.00	600.00	600.00
1 Constable—Elliott Twp.	540.00	540.00	540.00
1 Constable—Douglass Twp.	540.00	540.00	540.00
1 Constable—Liberty Twp.	540.00	540.00	540.00
1 Constable—Union Twp.	295.89	300.00	300.00
Total Salaries and Wages	$ 11,515.89	$ 11,520.00	$ 11,520.00
Maintenance and Operation			
Mileage	$ 6,274.15	$ 7,000.00	$ 7,000.00
Convention Expense	50.00	50.00	50.00
1 2-Way Radio	.....	300.00	.....
Total Maintenance and Operation	$ 6,324.15	$ 7,350.00	$ 7,050.00
Total Constables' Budget	$ 17,840.04	$ 18,870.00	$ 18,570.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET FISCAL YEAR JULY 1, 1941 TO JUNE 30, 1942

STATISTICAL REPORT 1940 - 1941

COUNTY JAIL

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Salaries and Wages			
1 Chief Jailor	$ 2,100.00	$ 2,100.00	$ 2,100.00
7 Assistant Jailors	10,440.00	10,440.00	11,890.00
1 Matron	1,200.00	1,200.00	1,200.00
1 Relief Matron	197.00	200.00	200.00
1 Jail Physician	1,800.00	1,800.00	1,800.00
Total Salaries and Wages	$ 15,737.00	$ 15,740.00	$ 17,190.00
Maintenance and Operation			
Board of Prisoners	$ 23,139.96	$ 23,000.00	$ 23,000.00
Light, Heat and Water	3,048.73	3,250.00	3,250.00
Repairs to Equipment	42.78	100.00	100.00
Freight, Express and Cartage	10.68	25.00	25.00
Drugs and Medicines	1,865.07	2,500.00	2,000.00
Janitor Supplies	2,851.17	2,750.00	2,750.00
Bedding	382.10	500.00	400.00
Branch Jail Expenses	449.09	500.00	500.00
Laundry	150.00	150.00	150.00
Record Books, Forms and Covers	100.53	200.00	200.00
Telephone and Telegrams	249.75	225.00	225.00
Stationery and Supplies	59.35	100.00	100.00
Miscellaneous	156.27	----------	----------
Total Maintenance and Operation	$ 32,505.48	$ 33,300.00	$ 32,700.00
Outlays, Fixed Property and Equipment			
Stove	$ 81.11	$----------	$----------
Bunks	56.53	----------	----------
Total Outlays	$ 137.64	$----------	$----------
Total County Jail Budget	$ 48,380.12	$ 49,040.00	$ 49,890.00

RECORDER—Recording Documents for Public Record

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Salaries and Wages			
1 Recorder	$ 3,600.00	$ 3,600.00	$ 3,600.00
1 Chief Deputy	2,400.00	2,400.00	2,400.00
1 Deputy	1,920.00	1,920.00	1,920.00
3 Clerks	5,400.00	5,400.00	5,400.00
1 Clerk	1,620.00	1,620.00	1,620.00
4 Clerks	6,240.00	6,240.00	6,240.00
Extra Clerks as Needed @ $5.00 Per Diem	1,400.00	1,250.00	1,250.00
Total Salaries and Wages	$ 22,580.00	$ 22,430.00	$ 22,430.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 486.00	$ 450.00	$ 450.00
Telephone and Telegrams	100.30	120.00	120.00
Repairs to Equipment	27.09	50.00	50.00
Printing, Binding and Repairing Books	510.68	600.00	600.00
Convention Expense	26.95	50.00	50.00
Stationery and Supplies	210.10	250.00	250.00
Record Books, Forms and Covers	1,369.68	2,495.00	2,495.00
Total Maintenance and Operation	$ 2,730.80	$ 4,015.00	$ 4,015.00
Outlays, Fixed Property and Equipment			
Law Books	$	$ 10.00	$ 10.00
1 Typewriter	82.62	126.00	126.00
Total Outlays	$ 82.62	$ 136.00	$ 136.00
Total Recorder's Budget	$ 25,393.42	$ 26,581.00	$ 26,581.00

SEALER OF WEIGHTS AND MEASURES—Prevention of Use of False Weights and Measures

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Salaries and Wages			
1 Sealer	$ 2,400.00	$ 2,400.00	$ 2,400.00
1 Deputy	1,890.00	1,920.00	1,920.00
1 Deputy	1,800.00	1,800.00	1,800.00
Total Salaries and Wages	$ 6,090.00	$ 6,120.00	$ 6,120.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 8.00	$ 10.00	$ 10.00
Telephone and Telegrams	90.20	100.00	100.00
Repairs to Equipment	280.69	400.00	400.00
Gasoline and Oil	152.25	300.00	300.00
Transportation, Meals and Lodging	859.75	1,200.00	900.00
Convention Expense	33.72	50.00	50.00
Stationery and Supplies	6.14	50.00	50.00
Record Books, Forms and Covers	59.68	100.00	100.00
Hardware, Seals and Dies	102.07	120.00	120.00
Express, Freight and Cartage	2.71	10.00	10.00
Total Maintenance and Operation	$ 1,595.21	$ 2,340.00	$ 2,040.00
Outlays, Fixed Property and Equipment			
Typewriters	$	$ 125.00	$ 125.00
Typewriter Stand		15.00	15.00
Total Outlays	$	$ 140.00	$ 140.00
Total Sealer of Weights and Measures Budget	$ 7,685.21	$ 8,600.00	$ 8,300.00

HUMANE SOCIETY

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Maintenance and Support			
Donation	$ 1,040.00	$ 960.00	$ 960.00
Total Humane Society Budget	$ 1,040.00	$ 960.00	$ 960.00

PUBLIC ADMINISTRATOR—Administrating Estates of Deceased Persons

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Maintenance and Operation			
Publishing Report	$ 217.88	$ 160.00	$ 160.00
Record Books, Forms and Covers	----------	70.00	70.00
Deposit Box	12.50	13.00	13.00
Convention Expense	31.95	20.00	20.00
Total Public Administrator's Budget	$ 262.33	$ 263.00	$ 263.00

AGRICULTURAL COMMISSIONER—Eradication of Agricultural Pests

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Salaries and Wages			
1 Commissioner	$ 3,000.00	$ 3,000.00	$ 3,000.00
1 Chief Deputy	2,400.00	2,400.00	2,400.00
1 Deputy	2,400.00	2,400.00	2,400.00
2 Deputies	4,200.00	4,200.00	4,200.00
1 Clerk	1,500.00	1,500.00	1,500.00
1 Seed Analyst and Clerk	1,260.00	1,260.00	1,260.00
1 Warehouseman	1,800.00	1,800.00	1,800.00
5 Inspectors @ $155.00 Per Month	8,445.00	9,300.00	9,300.00
12 Inspectors @ $150.00 Per Month	19,638.21	21,600.00	21,600.00
1 Maintenance Mechanic	1,800.00	1,800.00	1,800.00
Truck Drivers not to Exceed $6.00 per diem	2,096.11	2,200.00	2,200.00
30 Inspectors @ $1.00 per annum	.....	30.00	30.00
S. R. A. Projects	.....	2,400.00	.....
Total Salaries and Wages	$ 48,539.32	$ 53,890.00	$ 51,490.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 196.00	$ 200.00	$ 200.00
Telephone and Telegrams	751.31	700.00	700.00
Repairs to Equipment	1,973.20	2,000.00	2,000.00
Express, Freight and Cartage	6.80	10.00	10.00
Convention Expense	.....	50.00	50.00
Transportation, Meals and Lodging	17,462.16	18,000.00	18,000.00
Rent Warehouse and Outside Offices	240.00	240.00	240.00
Pest Control Material	1,661.05	2,000.00	2,000.00
Stationery and Supplies	218.73	300.00	300.00
Laboratory Supplies	62.16	100.00	100.00
Record Books, Forms and Covers	245.43	125.00	125.00
Enforcement Work	496.86	500.00	500.00
Expendible Tools	170.06	300.00	300.00
Gasoline and Oil	1,016.34	1,800.00	1,500.00
Field Supplies	68.05	150.00	100.00
Miscellaneous	62.19	75.00	.....
S. R. A. Project	565.85	.....	.....
Total Maintenance and Operation	$ 25,196.19	$ 26,550.00	$ 26,125.00
Outlays, Fixed Property and Equipment			
2 Tractors	$.....	$ 3,800.00	$ 3,800.00
Office Furniture	.....	128.00	128.00
Reference Book	15.00	50.00	50.00
Filing Cabinets	108.00	.....	.....
Laboratory Equipment	25.23	.....	.....
Total Outlays	$ 148.23	$ 3,978.00	$ 3,978.00
Total Agricultural Commissioner's Budget	$ 73,883.74	$ 84,418.00	$ 81,593.00

FARM ADVISOR—Furnishing Agricultural Information to the Public

Salaries and Wages			
1 Stenographer	$ 1,470.00	$ 1,500.00	$ 1,500.00
1 Stenographer	1,126.77	1,200.00	1,200.00
1 Stenographer	990.00	1,020.00	1,020.00
1 Stenographer—Part Time	631.46	840.00	840.00
Field Labor	17.20	40.00	40.00
Total Salaries and Wages	$ 4,235.43	$ 4,600.00	$ 4,600.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 205.32	$ 240.00	$ 240.00
Telephone and Telegrams	388.63	510.00	510.00
Repairs to Equipment	724.94	865.00	975.00
Transportation, Meals and Lodging	323.27	420.00	420.00
Auto Service	873.69	1,600.00	1,530.00
Express, Freight and Cartage	30.38	50.00	50.00
Stationery and Supplies	1,034.97	1,100.00	1,100.00
Record Books, Forms and Covers	2.89	35.00	35.00
Demonstration Material	279.45	390.00	390.00
Maps and Signs	----------	10.00	10.00
Frost Control	250.00	250.00	250.00
Total Maintenance and Operation	$ 4,113	$ 5,470.00	$ 5,510.00
Outlays, Fixed Property and Equipment			
Typewriters	$ 170.59	$ 100.00	$ 100.00
Files	124.99	370.00	370.00
3 Automobiles	840.00	2,915.00	2,040.00
Field Equipment	20.91	50.00	50.00
Desks and Chairs	101.33	150.00	150.00
Total Outlays	$ 1,257	$ 3,585.00	$ 2,710.00
Total Farm Advisor's Budget	$ 9,606.79	$ 13,655.00	$ 12,820.00

LIVESTOCK INSPECTOR—Treatment and Prevention of Communicable Diseases Among Animals

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Salaries and Wages			
1 Livestock Inspector	$ 1,500.00	$ 1,500.00	$ 1,500.00
Total Salaries and Wages	$ 1,500.00	$ 1,500.00	$ 1,500.00
Maintenance and Operation			
Transportation, Meals and Lodging	$ 217.91	$ 400.00	$ 300.00
Telephoning	60.85	50.00	50.00
Convention Expense	----------	50.00	50.00
Postage and Stamped Envelopes	----------	30.00	30.00
Stationery and Supplies	11.04	15.00	15.00
Total Maintenance and Operation	$ 289.80	$ 545.00	$ 445.00
Total Livestock Inspector's Budget	$ 1,789.80	$ 2,045.00	$ 1,945.00

PREDATORY ANIMAL CONTROL

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Maintenance and Support			
Donation	$ 1,705.00	$ 1,860.00	$ 1,860.00
Total Predatory Animal Control Budget	$ 1,705.00	$ 1,860.00	$ 1,860.00

PRESERVATION OF WILD GAME

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Maintenance and Support			
Contribution	$ 333.32	$ 350.00	$ 350.00
Total Preservation of Wild Game Budget	$ 333.32	$ 350.00	$ 350.00

FIRE WARDENS

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Salaries and Wages			
2 Fire Wardens 5½ mos. @ $125.00	$ 1,387.10	1,375.00	1,375.00
1 Fire Warden 5½ mos. @ $100.00	632.34	550.00	550.00
Total Salaries and Wages	$ 2,019.44	$ 1,925.00	$ 1,925.00
Maintenance and Operation			
Transportation, Meals and Lodgings	$ 499.98	$ 550.00	$ 550.00
Miscellaneous	31.81	.....	.....
Pump	111.06	.....	.....
Stationery and Supplies	.....	.....	35.00
Total Fire Warden's Budget	$ 642.85	$ 550.00	$ 585.00
Total Maintenance and Operation	$ 2,662.29	$ 2,475.00	$ 2,510.00

INSURANCE—Property and Fidelity Insurance

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Maintenance and Support			
Insurance on County Property	$ 5,099.65	$ 6,000.00	$ 6,000.00
Premium on Fidelity Bonds	2,551.05	3,000.00	3,000.00
Liability and Property Damage	9,112.15	7,000.00	6,100.00
Burglar and Robbery	161.75	2,500.00	2,500.00
Total Insurance Budget	$ 16,924.60	$ 18,500.00	$ 17,600.00

WORKMEN'S COMPENSATION—Compensation to Injured Workmen

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Premium on Accident Insurance	$ 14,579.15	$ 20,000.00	$ 20,000.00
Total Compensation Insurance Budget	$ 14,579.15	$ 20,000.00	$ 20,000.00

FLOOD CONTROL SURVEY

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Maintenance and Operation			
Contribution	$	$ 1,500.00	$ 1,500.00
Total Maintenance and Operation	$	$ 1,500.00	$ 1,500.00
Total Flood Control Budget	$	$ 1,500.00	$ 1,500.00

SAN JOAQUIN COUNTY SAFETY COUNCIL

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Salaries and Wages			
1 Safety Engineer	$	$ 1,000.00	$ 1,000.00
Total Salaries and Wages	$	$ 1,000.00	$ 1,000.00
Total Safety Council Budget	$	$ 1,000.00	$ 1,000.00

COUNTY CHEMIST

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Salaries and Wages			
1 County Chemist	$ 1,620.00	$ 1,620.00	$ 1,620.00
Total Salaries and Wages	$ 1,620.00	$ 1,620.00	$ 1,620.00
Maintenance and Operation			
Rubbish Disposal	$	$ 1,500.00	$
Total Maintenance and Operation	$	$ 1,500.00	$
Total County Chemist's Budget	$ 1,620.00	$ 3,120.00	$ 1,620.00

EMERGENCY HOSPITAL NURSES

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Salaries and Wages			
1 Emergency Nurse	$ 1,680.00	$ 1,680.00	$ 1,680.00
Vacation Relief	70.00	70.00	70.00
Emergency Nurse		56.00	56.00
Total Emergency Hospital Nurses' Budget	$ 1,750.00	$ 1,806.00	$ 1,806.00

CONSERVATION OF HEALTH

Bret Harte Sanatorium

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
ADMINISTRATIVE DIVISION			
Salaries and Wages			
1 Business Superintendent	$ 1,200.00	$ 1,500.00	$ 1,200.00
1 Bookkeeper	1,290.00	1,320.00	1,320.00
1 Financial Secretary	435.00	480.00	480.00
1 Recording Secretary	300.00	480.00	300.00
1 Storekeeper	1,080.00	1,200.00	1,080.00
Treasurer	180.00	480.00	240.00
Total Salaries and Wages	$ 4,485.00	$ 5,460.00	$ 4,620.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 145.94	$ 250.00	$ 250.00
Telephone and Telegrams	834.86	900.00	900.00
Stationery and Supplies	122.17	250.00	250.00
Books, Forms and Covers	255.43	350.00	350.00
Transportation, Meals and Lodging	28.35	75.00	75.00
Expert Advice	.....	50.00	50.00
Insurance	2,014.32	2,600.00	1,800.00
Taxes	37.90	50.00	50.00
Rentals and Refunds	48.00	100.00	100.00
Total Maintenance and Operation	$ 3,486.97	$ 4,625.00	$ 3,825.00
Total Administrative Division	$ 7,971.97	$ 10,085.00	$ 8,445.00
MEDICAL AND SURGICAL DIVISION			
Salaries and Wages			
1 Medical Superintendent	$ 5,625.00	$ 5,700.00	$ 6,000.00
1 Resident Physician	198.39	1,320.00	.....
1 Resident Physician—Part Time	1,200.00	1,500.00	1,500.00
1 Surgical Specialist	1,458.33	1,500.00	1,500.00
1 Dentist	600.00	600.00	600.00
1 Admittance Clerk	1,005.00	1,020.00	1,020.00
1 Stenographer	1,005.00	1,080.00	1,020.00
Total Salaries and Wages	$ 11,091.72	$ 12,720.00	$ 11,640.00
Maintenance and Operation			
Drugs	$ 2,008.04	$ 2,250.00	$ 2,250.00
Alcohol	23.36	50.00	50.00
Cotton, Gause and Muslin	44.81	50.00	50.00
Dental and Optical Supplies	25.91	75.00	75.00
Uniforms—Surgery	23.73	25.00	25.00
Total Maintenance and Operation	$ 2,125.85	$ 2,450.00	$ 2,450.00
Total Medical and Surgical Division	$ 13,217.57	$ 15,170.00	$ 14,090.00

BRET HARTE SANATORIUM (Continued)

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
X-RAY AND LABORATORY DIVISION			
Salaries and Wages			
1 Technician	$ 1,500.00	$ 1,800.00	$ 1,500.00
Total Salaries and Wages	$ 1,500.00	$ 1,800.00	$ 1,500.00
Maintenance and Operation			
X-Ray Films and Supplies	$ 647.85	$ 800.00	$ 800.00
Laboratory Supplies	241.91	500.00	500.00
Total Maintenance and Operation	$ 889.76	$ 1,300.00	$ 1,300.00
Total X-Ray and Laboratory Division	$ 2,389.76	$ 3,100.00	$ 2,800.00
NURSING DIVISION			
Salaries and Wages			
1 Superintendent of Nurses	$ 1,885.00	$ 2,100.00	$ 2,100.00
4 Graduate Nurses	4,510.97	4,800.00	4,560.00
7 Graduate Nurses	4,797.70	7,560.00	7,140.00
1 Practical Nurse—Dental	897.32	900.00	900.00
3 Practical Nurses—General Duty	2,158.06	2,340.00	2,160.00
1 Practical Nurse—Relief	720.00	780.00	720.00
1 Recreational Director	1,080.00	1,140.00	1,080.00
Emergency and Vacation	551.78	900.00	800.00
Total Salaries and Wages	$ 16,600.83	$ 20,520.00	$ 19,460.00
Total Nursing Division	$ 16,600.83	$ 20,520.00	$ 19,460.00
DIETARY DIVISION			
Salaries and Wages			
1 Chef	$ 1,770.00	$ 2,100.00	$ 1,920.00
1 First Cook	1,200.00	1,260.00	1,200.00
1 Second Cook	958.06	1,080.00	1,020.00
1 Relief Cook	840.00	960.00	900.00
1 Dish Washer	567.07	690.00	660.00
1 Pot Washer	656.07	690.00	660.00
1 Tray Man	653.66	690.00	660.00
1 Kitchen Porter	660.00	690.00	660.00
1 Waiter	616.67	690.00	660.00
1 Relief Man	647.58	690.00	660.00
1 Maid—Preventorium	893.77	960.00	900.00
Vacation Relief	348.72	420.00	360.00
Total Salaries and Wages	$ 9,811.60	$ 10,920.00	$ 10,260.00
Maintenance and Operation			
Meat, Fish and Poultry	$ 8,722.37	$ 10,500.00	$ 10,000.00
Fruit and Vegetables	2,454.70	3,600.00	3,000.00
Groceries	5,861.01	7,800.00	7,300.00
Bread	888.71	1,500.00	1,500.00
Butter and Eggs	3,704.62	5,200.00	4,700.00
Milk and Cream	5,758.33	7,500.00	6,500.00
Potatoes	503.90	700.00	700.00
Kitchen Supplies	838.36	600.00	600.00
Dining Room Supplies	353.32	600.00	600.00
Total Maintenance and Operation	$ 29,085.32	$ 38,000.00	$ 34,900.00
Total Dietary Division	$ 38,896.92	$ 48,920.00	$ 45,160.00

BRET HARTE SANATORIUM (Continued)

HOUSEKEEPING DIVISION

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Salaries and Wages			
1 Seamstress	$ 900.00	$ 1,080.00	$ 1,020.00
1 Maid	599.99	720.00	660.00
1 Head Porter	661.55	780.00	720.00
5 Ward Porters	3,522.50	3,900.00	3,600.00
Total Salaries and Wages	$ 5,684.04	$ 6,480.00	$ 6,000.00
Maintenance and Operation			
General Ward Supplies	$ 1,636.11	$ 2,000.00	$ 2,000.00
Cleaning and Janitor Supplies	383.16	500.00	500.00
Laundry	3,743.29	4,200.00	4,200.00
Bedding and Linen	303.85	1,000.00	1,000.00
Clothing for Inmates	3.59	100.00	100.00
Film Service	100.53	450.00	450.00
Total Maintenance and Operation	$ 6,170.53	$ 8,250.00	$ 8,250.00
Total Housekeeping Division	$ 11,854.57	$ 14,730.00	$ 14,250.00

GENERAL HOUSE AND PROPERTY EXPENSE

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Salaries and Wages			
1 Electrican	$ 1,800.00	$ 2,100.00	$ 1,800.00
1 Maintenance Mechanic	981.67	1,200.00	1,140.00
1 Carpenter	1,140.00	1,200.00	1,140.00
1 Carpenter—Part Time	.....	540.00	540.00
1 Painter	1,080.00	1,200.00	1,140.00
1 Painter—Part Time	.....	540.00	540.00
1 Head Gardner	1,140.00	1,200.00	1,140.00
1 Gardner @ $3.25 Per Day	861.22	.....	.....
1 Truck Driver	1,020.00	1,140.00	1,080.00
1 Night Watchman	899.28	960.00	900.00
1 Relief Man	765.27	780.00	720.00
2 Laborers	1,137.22	1,680.00	1,560.00
3 Laborers	2,980.00	4,500.00	4,200.00
Total Salaries and Wages	$ 13,804.66	$ 17,040.00	$ 15,900.00
Maintenance and Operation			
Lights, Fuel and Power	$ 11,207.51	$ 12,000.00	$ 12,000.00
Engine Room and Shop Supplies	790.43	800.00	800.00
Ice Plant Supplies	88.27	150.00	150.00
Maintenance to Buildings	2,195.04	3,000.00	3,000.00
Maintenance to Grounds	300.66	800.00	800.00
Oils and Greases	96.37	100.00	100.00
Gasoline	574.63	650.00	650.00
Freight, Express and Cartage	2,428.08	3,000.00	3,000.00
Maintenance to Equipment	1,070.69	1,000.00	1,000.00
Auto and Garage Supplies	93.26	200.00	200.00
Total Maintenance and Operation	$ 18,844.94	$ 21,700.00	$ 21,700.00
Total General House and Property Expense	$ 32,649.60	$ 38,740.00	$ 37,600.00

BRET HARTE SANATORIUM (Continued)

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Outlays, Fixed Property and Equipment			
Ward Furniture	$ 274.14	$.....	$.....
1 Power Mower	.....	455.00	455.00
1 Electric Meat Slicer	.....	275.00	275.00
1 Meat Chopper	.....	350.00	350.00
1 60 Qt. Dough Mixer	.....	575.00	575.00
Surgical Equipment	15.16	.....	.....
Total Outlays, Fixed Property and Equipment	$ 289.30	$ 1,655.00	$ 1,655.00

STRUCTURAL AND NON STRUCTURAL IMPROVEMENTS

Lawn Sprinkler System	$ 1,019.11	$.....	$.....
Roadway and Auto Park	360.88	.....	.....
Total Structural and Non Structural	$ 1,379.99	$.....	$.....
Unappropriated Reserve	$.....	$ 1,000.00	$ 1,000.00
Total Bret Harte Sanatorium Budget	$125,250.51	$153,920.00	$144,460.00

HIGHWAYS AND BRIDGES

HIGHWAY MAINTENANCE DEPARTMENT

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
ADMINISTRATION			
Salaries and Wages			
1 General Superintendent	$ 2,880.00	$ 2,880.00	$ 2,880.00
1 Yard Superintendent	2,235.00	2,280.00	2,280.00
1 Office Manager	2,580.00	2,580.00	2,580.00
1 Stenographer	1,593.00	1,620.00	1,620.00
2 Secretaries	2,884.61	3,024.00	3,024.00
Total Salaries and Wages	$ 12,172.61	$ 12,384.00	$ 12,384.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 99.74	$ 100.00	$ 100.00
Telephone and Telegrams	694.22	750.00	750.00
Transportation	.....	100.00	100.00
Stationery and Supplies	1,094.79	1,000.00	1,000.00
Total Maintenance and Operation	$ 1,888.75	$ 1,950.00	$ 1,950.00
Outlays, Fixed Property and Equipment			
Adding Machine	$ 221.45	$ 125.00	$ 125.00
Typewriter	.....	125.00	125.00
Total Outlays, Fixed Property and Equipment	$ 221.45	$ 250.00	$ 250.00
Total Administration	$ 14,282.81	$ 14,584.00	$ 14,584.00
MAINTENANCE DIVISION			
Salaries and Wages			
1 Bridge Engineer	$ 2,880.00	$ 2,880.00	$ 480.00
1 Shop Foreman	2,400.00	2,400.00	2,400.00
1 Construction Foreman	2,280.00	2,280.00	2,280.00
1 Job Foreman	2,100.00	2,100.00	2,100.00
7 Ferry Tenders	.....	6,720.00	6,720.00
1 Street Sweeper	571.50	600.00	600.00
1 Street Sweeper	345.48	360.00	360.00
Day Laborers	137,875.17	150,000.00	140,000.00
4 Bridge Tenders	.....	4,800.00	4,800.00
8 Ferry Tenders	.....	9,120.00	9,120.00
2 Ferry Tenders	.....	1,944.00	1,944.00
3 Relief Ferry Tenders	.....	.....	3,420.00
Total Salaries and Wages	$148,452.15	$183,204.00	$174,224.00

HIGHWAY MAINTENANCE DEPARTMENT (Continued)

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
MAINTENANCE DIVISION (Continued)			
Maintenance and Operation			
Rock, Sand and Gravel	$ 34,829.48	$ 35,000.00	$ 35,000.00
Lumber	4,256.64	6,000.00	6,000.00
Bitumens	21,845.18	30,000.00	30,000.00
Culvert Pipe	3,194.34	5,000.00	5,000.00
Gasoline, Oils and Grease	19,674.23	21,000.00	21,000.00
Tires and Tubes	7,473.93	6,000.00	6,000.00
Cement	1,459.18	1,500.00	1,500.00
Power and Lights	1,257.66	1,500.00	1,500.00
Road Signs	841.36	750.00	1,000.00
Paint	5,980.56	6,000.00	6,000.00
Freight, Express and Cartage	8,852.10	12,000.00	12,000.00
Repairs to Equipment	18,700.88	12,000.00	20,000.00
Repair Parts	.....	6,000.00	.....
Hardware and Steel	2,904.60	3,000.00	3,000.00
Batteries	255.36	750.00	750.00
Cable	2,672.05	2,000.00	3,000.00
Shipyard Repairs and Towing	60.59	5,000.00	7,500.00
Painting Bridges	2,802.08	.....	.....
Expendible Tools	785.51	1,500.00	1,500.00
Rent of Equipment	2,529.94	2,000.00	2,000.00
Weed Control	3,762.06	.....	.....
S. R. A. Project	321.30	.....	.....
Total Maintenance and Operation	$144,459.03	$157,000.00	$162,750.00
Total Maintenance Division	$292,911.18	$340,204.00	$336,974.00
Outlays, Fixed Property and Equipment			
Shop Equipment	$ 490.41	$ 500.00	$ 500.00
2 Automobiles	676.93	850.00	850.00
1 Scarifier	882.27	1,000.00	.....
2 Dump Trucks—2 Cu. Yds.	1,773.99	1,800.00	1,800.00
3 Pick-Up Trucks	1,980.32	2,400.00	.....
1 Electric Pump	.....	800.00	800.00
1 Water Tank	341.11	.....	.....
1 Tractor and Hoist	.....	3,000.00	3,000.00
Dragline	.....	10,000.00	.....
Boiler for Oil Plant	.....	2,500.00	2,500.00
Tandem Roller	.....	5,000.00	.....
2 3 Cu. Yd. Dump Trucks	.....	8,000.00	.....
1 Express Truck	.....	1,500.00	1,500.00
1 Heavy Trailer	.....	3,000.00	3,000.00
1 Multiple Drag	.....	1,000.00	1,000.00
Total Outlays, Fixed Property and Equipment	$ 6,145.03	$ 41,350.00	$ 14,950.00

HIGHWAY MAINTENANCE DEPARTMENT (Continued)

NEW CONSTRUCTION	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Rights of Way	$ 821.30	$ 5,000.00	$ 5,000.00
County Hospital Roads	5,000.00	2,000.00	2,000.00
Thornton and Mosley Road	8,111.54	10,000.00	10,000.00
Jacobs Road Bridge	27,019.86	.....	.....
Durham Ferry Road	.....	30,000.00	.....
Jacob Road	.....	5,000.00	5,000.00
Calpac Road	.....	6,000.00	6,000.00
Roberts Island Road	.....	15,000.00	.....
Rindge Track Road	.....	10,000.00	.....
Muller Road	.....	15,000.00	.....
Kettleman Lane	.....	5,000.00	.....
Alpine Avenue	.....	5,000.00	.....
Charter Way	800.00	.....	.....
New Ferry Boat	3,330.00	.....	.....
Escalon Sewers	3,500.00	.....	.....
North Ripon Road Bridge	312.66	.....	.....
Sexton Road Bridge	499.00	.....	.....
Total New Construction	$ 49,394.36	$108,000.00	$ 28,000.00
Unappropriated Reserve	$.....	$ 5,000.00	$ 24,162.00
Total Highway Maintenance Budget	$362,733.38	$509,138.00	$418,670.00

BRIDGES, FERRIES AND SUBWAYS

Salaries and Wages	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
4 Bridge Tenders	$ 4,380.65	$.....	$.....
8 Ferry Tenders	8,203.55	.....	.....
2 Ferry Tenders	1,699.42	.....	.....
7 Ferry Tenders	6,120.00	.....	.....
1 Bridge Tender	400.00	.....	.....
Day Labor	475.30	.....	.....
Total Salaries and Wages	$ 21,278.92	$.....	$.....
Maintenance and Operation			
Dismantling Old Jacob Road Bridge	$.....	$.....	$ 5,000.00
Bridge and Ferry Repairs	205.57	.....	.....
Total Maintenance and Operation	$ 205.57	$.....	$ 5,000.00
Outlays, Fixed Property and Equipment			
Medford Island Ferry	$.....	$ 15,000.00	$.....
Middle River—Bacon Island	.....	130,000.00	.....
Rights of Way—Charter Way	5,000.00	.....	.....
Peltier Road—Mokelumne	.....	90,000.00	.....
Cherokee Lane—Diverting Canal	.....	5,000.00	5,000.00
Jacobs Road Bridge	52,081.39	5,000.00	5,000.00
McMullen Lane—Durham Ferry Road	.....	10,000.00	10,000.00
State Canal—Moseley Road	5,544.60	.....	.....
Lodi—Rio Vista State Highway	10,000.00	.....	.....
Calpac Road Bridge	.....	65,000.00	.....
Calpac Cottages	.....	5,000.00	.....
Sharps Lane	.....	23,000.00	39,838.00
Shelton Road Bridges	.....	3,500.00	.....
Total Outlays	$ 72,625.99	$351,500.00	$ 59,838.00
Total Bridges, Ferries and Subways Budget	$ 94,110.48	$351,500.00	$ 64,838.00

ROAD DISTRICT NO. 1

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Salaries and Wages			
Day Labor	$ 19,269.99	$ 19,000.00	$ 19,000.00
S. R. A. Project Wages	350.16	1,800.00	.....
Total Salaries and Wages	$ 19,620.15	$ 20,800.00	$ 19,000.00
Maintenance and Operation			
Repairs to Equipment	$ 2,424.77	$ 2,200.00	$ 2,200.00
Expendible Tools	.....	200.00	200.00
Road Oil	6,993.23	6,250.00	6,250.00
Gravel and Rock	9,025.69	10,500.00	10,500.00
Hardware and Lumber	1,384.33	750.00	750.00
Gasoline and Oil	2,499.08	1,800.00	1,800.00
Supplies	277.18	.....	.....
Maintenance of Parks	.....	250.00	250.00
Lights	561.60	.....	.....
Freight and Demurrage	5,632.65	7,000.00	7,000.00
Truck Hire—Tractor and Team	10.00	.....	.....
R. D. I. Bond and Interest	502.27	478.00	478.00
Small Bridges and Culverts	1,464.46	1,500.00	1,500.00
Crane Hire	.....	800.00	800.00
Road Signs	27.90	100.00	100.00
Pre mix	819.00	1,000.00	1,000.00
Rent of Oiler	.....	1,500.00	1,500.00
Telephone	127.04	.....	.....
Total Maintenance and Operation	$ 31,749.20	$ 34,328.00	$ 34,328.00
Outlays, Fixed Property and Equipment			
Tractor	$ 2,900.00	$.....	$.....
Motor Grader	.....	4,800.00	4,800.00
Truck—Ford Pickup	.....	600.00	600.00
Chain Block	.....	100.00	100.00
Scraper—Hydraulic Lift	.....	1,500.00	1,500.00
Trucks	6,000.00	.....	.....
Total Outlays	$ 8,900.00	$ 7,000.00	$ 7,000.00
Total Road District No. 1 Budget	$ 60,269.35	$ 62,128.00	$ 60,328.00

ROAD DISTRICT NO. 2

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Salaries and Wages			
Day Labor	$ 18,879.35	$ 18,000.00	$ 18,000.00
Total Salaries and Wages	$ 18,879.35	$ 18,000.00	$ 18,000.00
Maintenance and Operation			
Repairs to Equipment	$ 3,140.62	$ 3,700.00	$ 3,700.00
Expendible Tools	.....	500.00	500.00
Road Oil	10,330.31	12,000.00	12,000.00
Gravel and Rock	938.00	4,000.00	4,000.00
Hardware and Lumber	1,737.14	2,000.00	2,000.00
Gasoline and Oil	2,216.32	3,000.00	3,000.00
Power and Lights	83.99	100.00	100.00
Road Signs	7.29	100.00	100.00
Lights—Highway	168.00	200.00	200.00
Freight and Demurrage	1,734.69	2,000.00	2,000.00
Truck Hire, Tractors and Teams	1.32	500.00	500.00
Supplies	342.62	.....	.....
Small Bridges and Culverts	1,022.57	2,000.00	2,000.00
Rent	480.00	480.00	480.00
Telephone	167.95	200.00	200.00
Total Maintenance and Operation	$ 22,370.82	$ 30,780.00	$ 30,780.00
Outlays, Fixed Property and Equipment			
1 Scraper	$ 2,540.75	$.....	$.....
Rights of Way	50.00	4,000.00	4,000.00
Truck—2-yard Dump	.....	1,300.00	1,300.00
Maintainer and Tractor	5,033.25	.....	.....
1 Automobile	607.49	.....	.....
1 Drill Press	.....	100.00	100.00
Chain Block	138.08	.....	.....
1 Portable Pump	.....	350.00	350.00
1 Tractor Mowing Machine	.....	1,000.00	1,000.00
Total Outlays	$ 8,369.57	$ 6,750.00	$ 6,750.00
Total Road District No. 2 Budget	$ 49,619.74	$ 55,530.00	$ 55,530.00

ROAD DISTRICT NO. 3

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Salaries and Wages			
Day Labor	$ 21,503.12	$ 23,500.00	$ 22,000.00
Total Salaries and Wages	$ 21,503.12	$ 23,500.00	$ 22,000.00
Maintenance and Operation			
Repairs to Equipment	$ 2,778.37	$ 3,500.00	$ 2,500.00
Expendible Tools	.....	200.00	200.00
Road Oil	8,490.75	10,000.00	9,000.00
Gravel and Rock	1,258.42	3,000.00	2,000.00
Hardware and Lumber	130.69	500.00	400.00
Gasoline and Oil	3,952.60	4,500.00	4,500.00
Supplies	78.57	200.00	200.00
Freight and Demurrage	1,561.19	4,500.00	3,500.00
Truck Hire, Tractors and Teams	.....	500.00	.....
Rent of Implements Shed	480.00	480.00	480.00
Small Bridges and Culverts	818.28	1,000.00	1,000.00
Tires and Tubes	1,318.19	1,500.00	1,500.00
Total Maintenance and Operation	$ 20,867.06	$ 29,880.00	$ 25,280.00
Outlays, Fixed Property and Equipment			
Rights of Way	$.....	$ 1,000.00	$ 500.00
Tractors and Graders	4,451.42	.....	.....
Motor Grader	1,662.73	4,800.00	4,300.00
Concrete Mixer	.....	275.00	275.00
Truck and Hoist—2½ Cu. Yd	.....	3,000.00	2,500.00
Total Outlays	$ 6,114.15	$ 9,075.00	$ 7,575.00
Total Road District No. 3 Budget	$ 48,484.33	$ 62,455.00	$ 54,855.00

MICKE GROVE PARK

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Salaries and Wages			
1 Care Taker	$ 900.00	$ 900.00	$ 900.00
Day Laborers	2,102.40	3,000.00	3,000.00
Total Salaries and Wages	$ 3,002.40	$ 3,900.00	$ 3,900.00
Maintenance and Operation			
Telephone and Telegrams	$ 27.21	$ 20.00	$ 20.00
Power and Lights	358.02	600.00	600.00
Hardware and Lumber	433.47	100.00	100.00
Gasoline and Oils	47.76	200.00	200.00
Maintenance to Buildings	50.00	200.00	200.00
Maintenance to Grounds	.....	1,330.00	1,330.00
Repairs to Equipment	11.29	50.00	50.00
Expendible Tools	.....	50.00	50.00
Total Maintenance and Operation	$ 927.75	$ 2,550.00	$ 2,550.00
Capital Outlays			
New Construction (W. P. A.)	$ 2,201.44	$.....	$.....
1 Power Lawn Mower	383.50	.....	.....
1 Second Hand Piano	.....	35.00	35.00
Water System Installation	.....	965.00	965.00
1 Lawn Mower Sulky	.....	50.00	50.00
Total Outlays	$ 2,584.94	$ 1,050.00	$ 1,050.00
Total Micke Grove Park Budget	$ 6,515.09	$ 7,500.00	$ 7,500.00

EX-SERVICE MEN

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Maintenance and Support			
American Legion—Karl Ross Post No. 16	$ 787.00	$ 787.00	$ 787.00
American Legion—Lodi Post No. 22	522.00	522.00	522.00
American Legion—Tracy Post No. 172	489.00	419.00	419.00
American Legion—Escalon Post No. 263	300.00	367.00	367.00
American Legion—Manteca Post No. 249	360.00	367.00	367.00
American Legion—Ripon Post No. 190	312.00	319.00	319.00
Veterans of Foreign Wars—Stockton	840.00	787.00	787.00
Veterans of Foreign Wars—Tracy	300.00	300.00	300.00
Veterans of Foreign Wars—Lodi	324.00	216.00	216.00
Total Ex-Service Men's Budget	$ 4,234.00	$ 4,084.00	$ 4,084.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
ADMINISTRATIVE DIVISION			
Salaries and Wages			
1 Business Superintendent	$ 3,000.00	$ 3,900.00	$ 3,300.00
1 Assistant Business Superintendent	1,970.96	2,100.00	2,100.00
1 Accountant	1,980.00	2,100.00	1,980.00
1 Bookkeeper—Senior	1,080.00	1,140.00	1,080.00
1 Bookkeeper—Junior	1,011.22	1,080.00	1,020.00
1 Bookkeeper—Junior	950.00	1,020.00	960.00
1 Clerk—Bookkeeper	950.00	1,020.00	960.00
1 Night Clerk	826.20	870.00	840.00
1 Stenographer	950.00	1,020.00	960.00
1 Storekeeper	1,380.00	1,440.00	1,380.00
5 Telephone Operators	4,106.98	4,350.00	4,050.00
1 Head Orderly	1,200.00	1,260.00	1,200.00
1 Orderly	504.15	660.00	600.00
2 Orderlies	1,080.00	1,200.00	1,080.00
1 Elevator Operator	528.75	600.00	540.00
Vacation Relief	270.82	420.00	420.00
Total Salaries and Wages	$ 21,789.08	$ 24,180.00	$ 22,470.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 480.06	$ 700.00	$ 700.00
Telephone and Telegrams	2,533.11	2,600.00	2,600.00
Stationery and Supplies	1,835.84	2,000.00	2,000.00
Books, Forms and Covers	1,397.24	1,600.00	1,600.00
Transportation, Meals and Lodging	127.51	150.00	150.00
Express, Freight and Cartage	787.94	850.00	850.00
Total Maintenance and Operation	$ 7,161.70	$ 7,900.00	$ 7,900.00
Total Administrative Division	$ 28,950.78	$ 32,080.00	$ 30,370.00
DIETARY DIVISION			
Salaries and Wages—Special			
1 Dietition	$ 1,380.00	$ 1,560.00	$ 1,500.00
1 Assistant Dietition	.....	1,380.00	.....
4 Aids	2,862.45	3,000.00	2,880.00
4 Orderlies—Dishwashers	2,036.00	2,400.00	2,160.00
Total Salaries and Wages—Special	$ 6,278.45	$ 8,340.00	$ 6,540.00
Salaries and Wages—General			
1 Chef	$ 1,800.00	$ 2,100.00	$ 2,100.00
1 Baker	1,200.00	1,380.00	1,380.00
1 Supper Cook	1,260.00	1,320.00	1,260.00
1 Breakfast Cook	1,048.13	1,140.00	1,080.00
1 Night Cook	975.33	1,020.00	960.00
1 Steam Cook	950.00	1,020.00	960.00
1 Relief Cook	972.73	1,020.00	960.00
1 Butcher	1,130.00	1,200.00	1,140.00
7 Kitchen Helpers	3,878.60	4,410.00	3,990.00
1 Pot Washer	565.00	630.00	570.00
2 Dishwashers	739.73	1,200.00	1,140.00
2 Kitchen Porters	1,080.00	1,200.00	1,080.00
Vacation Relief	554.15	660.00	660.00
Total Salaries and Wages—General	$ 16,153.67	$ 18,300.00	$ 17,280.00
Total Salaries—Special and General	$ 22,432.12	$ 26.640.00	$ 23,820.00

SAN JOAQUIN GENERAL HOSPITAL (Continued)

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
DIETARY DIVISION (Continued)			
Maintenance and Operation			
Meat, Fish and Poultry	$ 11,012.48	$ 13,500.00	$ 13,500.00
Fruit and Vegetables	5,222.64	6,000.00	6,000.00
Groceries	23,448.72	28,000.00	28,000.00
Butter and Eggs	2,734.60	5,000.00	4,000.00
Potatoes	1,743.35	2,200.00	2,200.00
Dining Room Supplies	1,339.35	1,000.00	1,000.00
Kitchen Supplies	797.49	1,000.00	1,000.00
Total Maintenance and Operation	$ 46,298.63	$ 56,700.00	$ 55,700.00
Total Dietary Division	$ 68,730.75	$ 83,340.00	$ 79,520.00
NURSING DIVISION			
Salaries and Wages			
1 Superintendent of Nurses	$ 2,640.00	$ 2,640.00	$ 2,640.00
1 Instructor—Theory	1,850.00	1,980.00	1,860.00
1 Instructor—Practice	1,476.60	1,680.00	1,560.00
1 Instructor—Surgery	1,475.80	1,620.00	1,500.00
1 Instructor—Medical	1,500.00	1,620.00	1,500.00
1 Night Supervisor	1,346.08	1,620.00	1,500.00
1 Night Supervisor—Assistant	1,375.47	1,440.00	1,380.00
1 Pyrotherapist	1,330.53	1,500.00	1,500.00
3 Charge Nurses	4,341.43	4,680.00	4,500.00
2 Charge Nurses	2,829.67	3,000.00	2,880.00
6 Charge Nurses	8,091.40	8,640.00	8,280.00
1 Charge Nurse	1,239.00	1,320.00	1,260.00
58 Graduate Nurses	71,933.13	76,560.00	73,080.00
8 Graduate Nurses—Part Time	2,497.63	5,280.00	5,040.00
50 Under-Graduate Nurses	4,904.95	6,000.00	6,000.00
30 Probationary Nurses	500.31	1,000.00	1,000.00
1 Charge Nurse—U. G.	1,259.99	1,320.00	1,260.00
3 Attendants	1,680.00	2,700.00	2,520.00
30 Attendants	20,505.30	22,500.00	21,600.00
1 Barber	973.36	1,020.00	960.00
1 Office Clerk	.....	870.00	.....
Total Salaries and Wages	$133,750.65	$148,990.00	$141,820.00
DETENTION WARD DIVISION			
Salaries and Wages			
1 Charge Attendant	$ 984.35	$ 1,080.00	$ 170.00
5 Attendants	.....	.....	1,950.00
8 Attendants	6,321.35	3,600.00	1,040.00
1 Orderly	.....	.....	450.00
Total Salaries and Wages	$ 7,305.70	$ 4,680.00	$ 3,610.00
Total Nursing Division	$141,056.35	$153,670.00	$145,430.00

SAN JOAQUIN GENERAL HOSPITAL (Continued)

MAINTENANCE AND OPERATION DIVISION

Salaries and Wages	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
1 Chief Engineer	$ 1,920.00	$ 2,100.00	$ 2,100.00
4 Firemen	5,183.81	5,520.00	5,520.00
1 Maintenance Mechanic	1,260.00	1,260.00	1,140.00
1 Maintenance Mechanic	967.63	1,080.00	1,140.00
1 Carpenter	1,260.00	1,260.00	1,140.00
1 Carpenter	985.21	1,140.00	1,140.00
1 Carpenter	954.75	1,020.00	960.00
1 Painter	1,140.00	1,260.00	1,140.00
2 Painters	1,788.59	2,040.00	1,920.00
1 Truck Driver	1,140.00	1,200.00	1,140.00
2 Bus Drivers	1,080.00	2,280.00	2,160.00
5 Ambulance Drivers	4,293.87	5,700.00	5,400.00
1 Gardener	1,068.39	1,140.00	1,080.00
1 Gardener's Helper	1,800.00	1,020.00	900.00
1 Gardener's Helper	188.66	960.00	900.00
1 Night Watchman	840.00	900.00	840.00
Vacation Relief	872.85	840.00	840.00
Total Salaries and Wages	$ 26,743.76	$ 30,720.00	$ 29,460.00
Maintenance and Supplies			
Engine Room and Shop Supplies	$ 3,656.98	$ 4,500.00	$ 4,500.00
Ice Plant Supplies	31.88	100.00	100.00
Maintenance to Buildings	7,174.32	9,500.00	9,000.00
Maintenance to Equipment	6,393.07	7,000.00	6,750.00
Maintenance to Grounds	1,146.34	1,200.00	1,200.00
Oils and Greases	246.27	300.00	300.00
Gasoline	1,375.74	2,000.00	2,000.00
Auto and Garage Supplies	664.19	500.00	500.00
Light and Fuel	21,639.65	23,500.00	22,500.00
Outside Services	1,015.94	1,200.00	1,200.00
Maintenance to Grounds—S. R. A.	265.84	1,500.00	.....
Total Maintenance and Supplies	$ 43,610.22	$ 51,300.00	$ 48,050.00
Total Maintenance and Operation Division	$ 70,353.98	$ 82,020.00	$ 77,510.00

HOUSEKEEPING DIVISION

Salaries and Wages			
1 House Mother	$ 885.48	$ 960.00	$ 900.00
1 Seamstress	900.00	960.00	900.00
1 Assistant Seamstress	720.00	780.00	720.00
3 Maids	2,160.00	2,250.00	2,160.00
1 Deliveryman	750.00	840.00	780.00
1 Deliveryman's Helper	737.50	780.00	720.00
33 Orderlies	17,489.86	19,800.00	17,820.00
Vacation Relief	318.67	360.00	360.00
Total Salaries and Wages	$ 23,961.51	$ 26,730.00	$ 24,360.00
Maintenance and Operation			
General Ward Supplies	$ 10,274.34	$ 14,000.00	$ 12,000.00
Cleaning and Janitor Supplies	1,309.10	1,800.00	1,300.00
Laundry—Outside	116.87	150.00	.....
Clothing for Inmates	893.71	1,500.00	1,400.00
Bedding and Linen	4,376.36	5,500.00	5,500.00
Film Service	750.00	800.00	800.00
Tobacco	886.15	1,200.00	1,200.00
Total Maintenance and Operation	$ 18,606.53	$ 24,950.00	$ 22,200.00
Total Housekeeping Division	$ 42,568.04	$ 51,680.00	$ 46,560.00

SAN JOAQUIN GENERAL HOSPITAL (Continued)

LAUNDRY DIVISION

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Salaries and Wages			
1 Laundry Foreman	$ 1,680.00	$ 1,920.00	$ 1,800.00
1 Marker	775.81	810.00	780.00
5 Laundresses	3,627.80	3,750.00	3,600.00
1 Washerman	840.00	960.00	840.00
7 Helpers	3,740.37	4,800.00	4,320.00
2 Folders	1.044.67	1,200.00	1,080.00
Vacation Relief	228.32	360.00	360.00
Total Salaries and Wages	$ 11,936.97	$ 13,800.00	$ 12,780.00
Maintenance and Operation			
Laundry Supplies	$ 1,617.78	$ 2,100.00	$ 2,100.00
Total Maintenance and Operation	$ 1,617.78	$ 2,100.00	$ 2,100.00
Total Laundry Division	$ 13,554.75	$ 15,900.00	$ 14,880.00

MEDICAL AND SURGICAL DIVISION

Salaries and Wages			
1 Medical Superintendent	$ 6,600.00	$ 6,600.00	$ 7,560.00
1 Resident Physician	3,000.00	3,000.00	3,000.00
10 House Doctors	3,270.53	9,000.00	10,800.00
1 Dentist	900.00	900.00	900.00
1 Tuberculosis Doctor	1,270.96	900.00	900.00
11 Attending Staff	6,350.00	10,800.00	9,900.00
1 Neuro Surgeon	.....	.....	900.00
2 Physiotherapists	2,833.59	3,120.00	3,000.00
1 Charge Nurse O. R.	1,766.13	1,920.00	1,800.00
1 Assistant Charge Nurse O. R.	1,680.00	1,740.00	1,680.00
1 Graduate Nurse	.....	1,320.00	.....
3 Anesthetists	4,120.62	4,680.00	4,500.00
1 Anesthetist	.....	1,560.00	1,500.00
1 Record Clerk	810.00	870.00	810.00
1 Orderly	667.12	720.00	660.00
3 Orderlies	.....	1,980.00	1,800.00
1 Crematory Attendant	.....	900.00	900.00
2 Orderlies—Physio and R. R.	1,269.02	1,200.00	1,080.00
Total Salaries and Wages	$ 34,537.97	$ 51,210.00	$ 51,690.00
Maintenance and Operation			
Outside Medical Service	$ 979.93	$ 1,200.00	$ 1,200.00
Ambulance Service	.....	75.00	75.00
Uniforms	339.16	800.00	800.00
Aid to Crippled Children	165.67	300.00	300.00
Total Maintenance and Operation	$ 1,484.76	$ 2,375.00	$ 2,375.00
Total Medical and Surgical Division	$ 36,022.73	$ 53,585.00	$ 54,065.00

SAN JOAQUIN GENERAL HOSPITAL (Continued)

LABORATORY DIVISION

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Salaries and Wages			
1 Technician	$ 1,800.00	$ 2,100.00	$ 2,100.00
1 Pathologist	.....	1,800.00	.....
1 Assistant Technician	1,463.70	1,560.00	1,500.00
1 Assistant Technician	.....	.....	1,260.00
1 Assistant Technician	2,283.05	2,400.00	1,140.00
1 Orderly	540.00	600.00	540.00
Total Salaries and Wages	$ 6,086.75	$ 8,460.00	$ 6,540.00
Total Laboratory Division	$ 6,086.75	$ 8,460.00	$ 6,540.00

X-RAY DIVISION

Salaries and Wages			
1 X-Ray Technician	$ 2,050.00	$ 2,100.00	$ 2,100.00
1 Doctor—X-Ray and Laboratory	1,800.00	1,800.00	1,800.00
1 X-Ray Clerk	833.95	870.00	810.00
1 X-Ray Orderly	537.04	600.00	540.00
Total Salaries and Wages	$ 5,220.99	$ 5,370.00	$ 5,250.00
Maintenance and Operation			
X-Ray Films	$ 5,144.97	$ 5,800.00	$ 5,800.00
Total Maintenance and Operation	$ 5,144.97	$ 5,800.00	$ 5,800.00
Total X-Ray Division	$ 10,365.96	$ 11,170.00	$ 11,050.00

PHARMACY DIVISION

Salaries and Wages			
1 Pharmacist	$ 1,465.00	$ 1,500.00	$ 1,380.00
1 Orderly	584.86	600.00	540.00
Total Salaries and Wages	$ 2,049.86	$ 2,100.00	$ 1,920.00
Maintenance and Operation			
Drugs	$ 25,079.50	$ 28,500.00	$ 28,500.00
Alcohol	277.00	500.00	400.00
Cotton, Gauze and Muslin	3,744.15	5,500.00	4,750.00
Dental and Optical Supplies	147.95	200.00	200.00
Total Maintenance and Operation	$ 29,248.60	$ 34,700.00	$ 33,850.00
Total Pharmacy Division	$ 31,298.46	$ 36,800.00	$ 35,770.00

SAN JOAQUIN GENERAL HOSPITAL (Continued)

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
ADMITTANCE DIVISION			
Salaries and Wages			
1 Director	$ 1,920.00	$ 2,040.00	$ 1,920.00
1 Admittance Nurse	1,345.97	1,440.00	1,380.00
1 Clerk	840.00	900.00	840.00
2 Clerks	1,543.90	1,740.00	1,620.00
2 Orderlies	1,013.16	1,200.00	1,080.00
Total Salaries and Wages	$ 6,663.03	$ 7,320.00	$ 6,840.00
Total Admittance Division	$ 6,663.03	$ 7,320.00	$ 6,840.00
FARM DIVISION			
Salaries and Wages			
1 Farm Foreman	$ 1,920.00	$ 2,040.00	$ 1,920.00
1 Tractor Man	960.00	1,020.00	960.00
1 Barn Man	480.00	600.00	480.00
7 Farm Men @ $2.50 per Diem	5,276.25	4,125.00	3,750.00
1 Hog Man	779.98	900.00	780.00
1 Hog Man's Helper	429.49	.....	.....
1 Creamery Man	960.00	1,020.00	960.00
1 Milker	1,020.00	1,080.00	1,020.00
3 Milkers	2,760.00	3,060.00	2,880.00
1 Poultry Man	995.00	1,080.00	1,020.00
2 Poultry Man's Helpers	1,100.00	1,320.00	1,200.00
Vacation Relief	4.66	240.00	240.00
3 Farm Men	.....	2,200.00	1,500.00
Total Salaries and Wages	$ 16,685.38	$ 18,685.00	$ 16,710.00
Maintenance and Operation			
Farm Supplies	$ 8,826.81	$ 2,000.00	$ 2,000.00
Dairy Supplies	6,918.82	9,350.00	8,350.00
Poultry Supplies	6,636.98	8,500.00	8,000.00
Hog Supplies	.....	10,450.00	9,950.00
Total Maintenance and Operation	$ 22,382.61	$ 30,300.00	$ 28,300.00
Total Farm Division	$ 39,067.99	$ 48,985.00	$ 45,010.00
OUTSIDE LODGINGS—ALL DIVISIONS			
Allowance for Outside Lodgings	$ 10,197.01	$ 12,000.00	$ 12,000.00
Allowance for Outside Meals	.....	44,000.00	36,700.00
Total Outside Lodgings and Meals	$ 10,197.01	$ 56,000.00	$ 48,700.00
CAPITAL OUTLAYS			
FIXED PROPERTY AND EQUIPMENT			
1 Obstetrical Delivery Bed	$ 465.83	$.....	$.....
1 Metal Single Wing Screen	26.33	.....	.....
48 Simmons Steel Chairs	487.35	.....	.....
20 Simmons Bed Side Tables	373.48	.....	.....
6 Adjustable Stools	27.73	.....	.....
Folding Chairs	71.82	.....	.....
Rotary Shears	44.10	.....	.....
Electric Fan	239.96	.....	.....
1 Utility Cart	13.75	.....	.....
3 Rebuilt Typewriters	64.75	.....	.....
1 Chase Doll	122.50	.....	.....
1 Castle Floor Spot Light	149.35	.....	.....
1 Lysoln Grid	103.83	.....	.....
3 Double Enclosed Cord Reels	25.65	.....	.....
2 Single Enclosed Cord Reels	7.64	.....	.....

SAN JOAQUIN GENERAL HOSPITAL (Continued)

CAPITAL OUTLAYS

FIXED PROPERTY AND EQUIPMENT (Continued)

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
1 Pair Leather Covered XRP Gloves	$ 16.69	$	$
1 Dark Room Exhaust Ventilator	38.07		
Bone Saw	128.25		
Gas Machine	139.05		
Electrocardiograph	66.95		
Ventilator	328.06		
1 Juice Extractor	56.47		
Meat Slicer	220.43		
1 Torsion Balance Scale	81.58		
1 Hobart Meat Chopper	266.13		
1 Ideal Food Conveyor	288.40		
1 A. M. H. Hobart Dishwasher	560.59		
1 Castle Sterilizer	30.90		
12 Extinguishers 1 Qt. C. T. 6 Extinguishers 2½ Gal. Soda Acid 2 Extinguishers 2½ Gal. Foam	134.79		
2 4-Drawer Filing Cabinets	118.63		
Disinfecting Machine	30.39		
1 Power Mower	191.10		
1 Broadcaster—Seed	29.52		
1 Ambulance	2,700.00		
1 1½ Ton Truck with Hoist	1,497.41		
Fire Hose	267.20		
1 Chair and Desk	58.97		
6 Wheel Chairs	287.68	325.00	325.00
3 Jr. Wheel Chairs	128.70		
1 Card File	154.44		
2 Steel Files	206.93		
1 Tractor	1,932.10		
1 Motion Picture Machine		1,700.00	
2 Time Recording Machines		700.00	700.00
6 Colson Inhalators		180.00	180.00
1 Operating Table		600.00	600.00
2 EB-CAA-E-OOG 14x17 Rayspee Casetts		105.00	105.00
2 DOO-21C-XP-5 Tubes		315.00	315.00
1 Food Cutter		275.00	
1 No. 970 Drill Press Complete		85.00	85.00
1 Filing Cabinet—Farm		40.00	40.00
1 Filing Cabinet—Nursing		60.00	60.00
2 Steel Filing Cabinets No. 445		215.00	215.00
1 Typewriter Table		10.00	10.00
1 Rebuilt Typewriter—Nursing		75.00	75.00
1 Manure Spreader		210.00	210.00
1 9' Disc		400.00	400.00
1 Milking Machine (Exchange)		755.00	755.00
1 Herd Sire		350.00	350.00
4 Pure Bred Heifers		525.00	
1 ½-Ton Pick-Up Truck		800.00	1,200.00
1 Spencer Microtone		275.00	275.00
1 DOO 21C-P 5 Tube		138.00	138.00
1 Portable Typewriter		65.00	65.00
1 Griswold Traction Apparatus			100.00
36 Arm Chairs			200.00
Total Outlays Fixed Property and Equipment	$ 12,183.50	$ 8,203.00	$ 6,403.00

SAN JOAQUIN GENERAL HOSPITAL (Continued)

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
STRUCTURAL AND NON-STRUCTURAL IMPROVEMENTS			
Boiler Room	$ 486.75	$	$
Urn Room	181.28		
Fence	85.29		
Chicken Houses			5,000.00
Milk Barn and Milk House		3,500.00	
Feed and Shelter Barn		3,000.00	
5 Bull Pens and Shelter		1,000.00	
Fire Protection	282.40		
Roadways	246.77		
Total Structural and Non-Structural Improvements	$ 1,282.49	$ 7,500.00	$ 5,000.00
Total San Joaquin General Hospital Budget	$518,382.57	$656,713.00	$613,648.00

TOWN CLINIC

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Salaries and Wages			
1 Clinic Doctor	$ 1,318.54	$ 1,800.00	$ 1,800.00
1 Clinic Doctor	1,800.00	1,800.00	1,800.00
1 Clinic Doctor	1,405.00	1,500.00	1,500.00
1 Charge Nurse	1,620.00	1,680.00	1,620.00
4 Graduate Nurses	5,730.00	5,760.00	5,520.00
1 Admittance Clerk	910.00	1,200.00	1,200.00
1 Admittance Clerk	900.00	960.00	900.00
Total Salaries and Wages	$ 13,683.54	$ 14,700.00	$ 14,340.00
Maintenance and Operation			
Telephone and Telegrams	$ 178.75	$ 175.00	$ 175.00
Stationery and Supplies	115.17	100.00	100.00
Books, Forms and Covers	82.20	150.00	150.00
Drugs	1,601.08	3,000.00	2,500.00
Supplies and Service	144.88	175.00	175.00
Total Maintenance and Operation	$ 2,122.08	$ 3,600.00	$ 3,100.00
CAPITAL OUTLAYS			
Fixed Property and Equipment			
Filing Cabinets	$ 47.92	$ 170.00	$ 170.00
4 Electric Fans		100.00	100.00
Folding Chairs	119.35		
Total Outlays Fixed Property and Equipment	$ 167.27	$ 270.00	$ 270.00
Total Town Clinic Budget	$ 15,972.89	$ 18,570.00	$ 17,710.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET FISCAL YEAR JULY 1, 1941 TO JUNE 30, 1942

STATISTICAL REPORT 1940 - 1941

SAN JOAQUIN WELFARE AND SECURITY DEPARTMENT

ADMINISTRATION

PUBLIC ASSISTANCE DIVISION

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Salaries and Wages			
1 Superintendent	$ 2,955.00	$ 3,000.00	$ 3,100.00
1 Case Supervisor—Grade I	2,230.97	2,280.00	2,280.00
1 Public Assistance Worker—Grade II	.....	1,800.00	1,500.00
1 Public Assistance Worker—Grade II	1,665.00	1,680.00	1,680.00
2 Public Assistance Workers—Grade II	3,210.00	3,240.00	3,240.00
9 Public Assistance Workers—Grade II	13,754.84	14,040.00	14,040.00
1 Public Assistance Worker—Grade II	1,458.33	1,500.00	1,500.00
3 Public Assistance Workers—Grade II	4,160.00	4,320.00	4,320.00
2 Public Assistance Workers—Grade II	2,156.30	2,760.00	2,860.00
1 Public Assistance Worker—Grade I	1,020.00	1,020.00	1,170.00
1 Chief Bookkeeper—Clerk	2,100.00	2,100.00	2,100.00
1 Senior Typist Clerk	1,500.00	1,620.00	1,620.00
1 Junior Stenographer Clerk	1,320.00	1,440.00	1,440.00
1 Junior Typist Clerk	1,200.00	1,320.00	1,320.00
3 Junior Typist Clerks	3,596.79	3,600.00	3,600.00
1 Junior Typist Clerk	1,140.00	1,140.00	1,140.00
1 Junior Typist Clerk	1,080.00	1,080.00	1,080.00
1 Junior Typist Clerk	1,020.00	1,020.00	1,020.00
1 Junior Typist Clerk	960.00	960.00	960.00
1 Junior Typist Clerk	900.00	900.00	950.00
1 Receptionist	1,020.00	1,200.00	1,200.00
1 Junior Clerk	840.00	900.00	950.00
1 File Clerk	720.00	.....	.....
1 Janitor	860.00	.....	.....
1 Receptionist	.....	.....	1,080.00
1 Assistant Receptionist	.....	.....	960.00
Total Salaries and Wages—Public Assistance Division	$ 50,867.23	$ 52,920.00	$ 55,110.00

INDIGENT DIVISION

Salaries and Wages			
1 Storekeeper	$ 1,650.00	$ 1,680.00	$ 1,680.00
1 Assistant Storekeeper	1,305.00	1,320.00	1,320.00
1 Motor Equipment Operator	1,605.00	1,620.00	1,620.00
1 Woodyard Foreman	1,200.00	1,200.00	1,200.00
1 Camp Cook	580.16	600.00	700.00
1 Assistant Camp Cook	.....	.....	350.00
1 Social Worker	1,770.00	1,800.00	1,950.00
2 Social Workers	2,490.00	2,400.00	2,400.00
1 Social Worker	1,440.00	1,440.00	1,440.00
4 Social Workers	2,500.00	2,400.00	2,400.00
1 Stenographer	1,020.00	1,020.00	1,020.00
2 Intake Social Workers	.....	.....	3,000.00
1 Field Social Worker	.....	.....	1,200.00
1 Stenographer	.....	.....	900.00
Total Salaries and Wages—Indigent Division	$ 15,560.16	$ 15,480.00	$ 21,180.00
Total Administrative Salaries	$ 66,427.39	$ 68,400.00	$ 76,290.00

SAN JOAQUIN WELFARE AND SECURITY DEPARTMENT (Continued)

ADMINISTRATION

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Maintenance and Operation			
Postage and Stamped Envelopes	$ 1,327.48	$ 1,500.00	$ 1,800.00
Telephone and Telegrams	1,493.84	1,550.00	1,800.00
Repairs to Equipment	874.33	750.00	1,000.00
Transportation, Meals and Lodging	2,449.76	2,500.00	3,300.00
Stationery and Supplies	1,254.87	1,000.00	1,200.00
Books, Form and Covers	941.33	1,000.00	1,300.00
Rent	3,180.00	3,180.00	4,530.00
Lights	448.14	450.00	750.00
Rent of Office Equipment	186.45	125.00	125.00
Express, Freight and Cartage	56.94	250.00	500.00
Miscellaneous	89.52	100.00	200.00
Total Maintenance and Operation	$ 12,302.66	$ 12,405.00	$ 16,505.00
Total Administrative	$ 78,730.05	$ 80,805.00	$ 92,795.00

MAINTENANCE AND OPERATION

AID TO AGED

County Aid to Aged	$305,811.76	$335,024.00	$335,024.00
State Aid to Aged	307,955.15	337,664.00	337,664.00
Federal Aid to Aged	613,766.76	672,688.00	672,688.00
Total Aid to Age Division	$1,227,533.67	$1,345,376.00	$1,345,376.00

AID TO CHILDREN

County Aid to Children	$ 45,241.16	$ 48,070.00	$ 48,070.00
State Aid to Children	91,158.43	96,728.00	96,728.00
Federal Aid to Children	69,033.15	71,472.00	71,472.00
Total Aid to Children	$205,432.74	$216,270.00	$216,270.00

AID TO BLIND

County Aid to Blind	$ 24,642.30	$ 26,720.00	$ 26,720.00
State Aid to Blind	24,762.30	26,720.00	26,720.00
Federal Aid to Blind	34,507.00	37,136.00	37,136.00
Total Aid to Blind	$ 83,911.60	$ 90,576.00	$ 90,576.00

SAN JOAQUIN WELFARE AND SECURITY DEPARTMENT (Continued)

MAINTENANCE AND SUPPORT AID TO INDIGENTS DIVISION	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
W. P. A. Wood Project	$ 1,109.29	$	$
Provisions and Clothing	55,218.69	58,000.00	58,000.00
Transportation of Indigents	530.66	750.00	750.00
Housing of Indigents	17,284.71	19,000.00	19,000.00
Other Supplies to Indigents	485.03	500.00	500.00
Camp Supplies	605.28	500.00	1,500.00
Rent of Sewing Room	1,820.00	1,680.00	1,680.00
Warehouse Supplies	463.35	500.00	1,500.00
Total Aid to Indigents Division	$ 77,517.01	$ 80,930.00	$ 82,930.00
Total Maintenance and Operation	$1,594,395.02	$1,733,152.00	$1,735,152.00
Outlays, Fixed Property and Equipment			
Automobiles	$ 1,277.00	$ 720.00	$ 2,520.00
Typewriters	73.87	77.00	632.00
Adding Machine and Calculator			602.00
24 Chairs			40.00
1 Water Heater	69.25		
Filing Cabinets		38.00	608.00
6 Benches			150.00
Chairs and Desks	30.90		
Office Furniture		80.00	815.00
Refrigerator	50.00		
Ediphones	2,446.25		917.00
Total Outlays	$ 3,947.27	$ 915.00	$ 6,284.00
Total Welfare and Security Budget	$1,677,072.34	$1,814,872.00	$1,834,231.00

PROBATION DEPARTMENT—Supervision of Court Wards

Salaries and Wages			
1 Probation Officer	$ 2,100.00	$ 2,400.00	$ 2,220.00
1 Assistant Probation Officer	2,100.00	2,100.00	2,100.00
2 Asst. Probation Officers @ $1,260.00	2,444.35	2,640.00	2,520.00
1 Asst. Probation Officer	1,800.00	1,920.00	1,800.00
1 Asst. Probation Officer	1,477.50	1,500.00	1,500.00
1 Assistant Probation Officer		1,620.00	
Total Salaries and Wages	$ 9,921.85	$ 12,180.00	$ 10,140.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 82.50	$ 75.00	$ 85.00
Telephone and Telegrams	534.16	450.00	550.00
Repairs to Equipment	51.23	75.00	75.00
Transportation, Meals and Lodging	1,102.73	1,000.00	1,200.00
Auto Service	202.69	300.00	250.00
Convention Expense	40.78	50.00	50.00
Stationery and Supplies	243.45	200.00	250.00
Record Books, Forms and Covers	104.03	75.00	110.00
Freight, Express and Cartage	2.46		
Advertising	25.79		
Total Maintenance and Operation	$ 2,389.82	$ 2,225.00	$ 2,570.00
Outlays, Fixed Property and Equipment			
Law Books	$	$ 12.00	$ 15.00
Office Furniture	15.00		
Total Outlays	$ 15.00	$ 12.00	$ 15.00
Total Probation Department Budget	$ 12,326.67	$ 14,417.00	$ 12,725.00

DETENTION HOME

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Salaries and Wages			
1 Superintendent	$ 1,800.00	$ 1,800.00	$ 1,800.00
1 Assistant	120.00	120.00	120.00
1 Assistant Matron	591.93	780.00	780.00
1 Cook	900.00	900.00	900.00
Vacation Relief—Cook and Assistant Matron	24.19	68.00	68.00
Total Salaries and Wages	$ 3,436.12	$ 3,668.00	$ 3,668.00
Maintenance and Operation			
Telephone and Telegrams	$ 73.55	$ 70.00	$ 70.00
Light, Heat and Water	558.42	550.00	550.00
Repairs to Equipment	47.83	50.00	50.00
Express, Freight and Cartage	4.56	5.00	5.00
Stationery and Supplies	10.74	35.00	35.00
Groceries	469.79	550.00	575.00
Fruit and Vegetables	243.52	300.00	300.00
Meat, Fish and Poultry	265.42	350.00	350.00
Clothing	133.42	125.00	125.00
Bedding	26.12	125.00	125.00
Bread	187.84	200.00	200.00
Laundry	177.65	200.00	200.00
Care of Grounds	42.50	.....	.....
Butter, Milk and Eggs	598.68	500.00	500.00
Maintenance to Buildings	3.46	.....	.....
Play Ground Supplies	56.82	100.00	.....
Household Supplies	345.97	250.00	350.00
Total Maintenance and Operation	$ 3,246.29	$ 3,410.00	$ 3,435.00
Outlays, Fixed Property and Equipment			
Beds	$ 39.37	$ 80.00	$ 80.00
2 Hall Mats	.....	80.00	80.00
1 Kitchen Range	.....	350.00	350.00
1 Electric Mixer	.....	20.00	20.00
1 Electric Spray Machine	.....	30.00	30.00
Sheet Metal for Paint Cabinet	.....	20.00	20.00
Remodel Bath Room	.....	200.00	.....
6 Floor Plugs	.....	60.00	.....
Refrigerator	399.64	.....	.....
Furniture	146.35	.....	.....
Garage	575.13	.....	.....
Total Outlays	$ 1,160.49	$ 840.00	$ 580.00
Total Detention Home Budget	$ 7,842.90	$ 7,918.00	$ 7,683.00

STATE REFORM SCHOOLS AND CARE OF JUVENILE COURT WARDS

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Maintenance and Operation			
California School for Girls	$ 228.00	$ 500.00	$ 500.00
Preston School of Industry	3,110.38	3,500.00	3,500.00
Whittier State School	1,211.78	1,500.00	1,500.00
Sonoma State Home	24,966.95	30,000.00	30,000.00
Pacific Colony	328.39	350.00	350.00
Local Homes	30,904.63	28,000.00	28,000.00
California School for Blind	63.85	100.00	100.00
California School for Deaf	81.52	.....	100.00
Total State Reform Schools Budget	$ 60,895.50	$ 63,950.00	$ 64,050.00

CARE OF INSANE

Maintenance and Support			
Mendocino State Hospital	$ 391.96	$ 500.00	$ 500.00
State Narcotic Hospital	.....	350.00	350.00
Medical Examinations	2,670.00	2,500.00	2,500.00
Stockton State Hospital	318.10	500.00	5,000.00
Total State Hospitals' Budget	$ 3,380.06	$ 3,850.00	$ 8,350.00

BURIALS

Maintenance and Operation			
Burials of Soldiers and Sailors	$ 1,885.04	$ 2,500.00	$ 2,500.00
Burials of Indigents	4,145.00	4,000.00	4,000.00
Total Burial Budget	$ 6,030.04	$ 6,500.00	$ 6,500.00

EXPLOITATION

Inducing Immigration by Advertising

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Farm Bureau Federation	$ 2,765.00	$ 2,765.00	$ 2,765.00
Stockton Chamber of Commerce	6,225.00	6,225.00	6,225.00
Lodi Chamber of Commerce	2,464.00	2,464.00	2,464.00
Tracy Chamber of Commerce	1,665.00	1,665.00	1,665.00
Manteca Chamber of Commerce	550.00	550.00	550.00
Escalon Chamber of Commerce	350.00	350.00	350.00
Linden and Peters Chamber of Commerce	200.00	200.00	200.00
Ripon Chamber of Commerce	774.00	387.00	387.00
California State Chamber of Commerce	700.00	700.00	700.00
Clements Chamber of Commerce	.....	75.00	75.00
Outside Fairs and Exhibits	5,211.62	5,500.00	5,500.00
San Joaquin County Fair	10,500.00	10,500.00	10,500.00
Farmington Chamber of Commerce	150.00	100.00	100.00
San Joaquin County Chamber of Commerce	200.00	200.00	200.00
Stockton Convention Bureau	1,500.00	1,500.00	1,500.00
Pioneer Museum	1,200.00	1,200.00	1,200.00
Thornton Chamber of Commerce	300.00	300.00	300.00
Alta California	300.00	300.00	300.00
1940 Golden Gate Exposition	2,000.00	.....	.....
San Joaquin County Booklets	1,422.79	1,000.00	1,000.00
Roberts Union Delta Chamber of Commerce	250.00	250.00	250.00
Total Exploitation Budget	$ 38,727.41	$ 36,231.00	$ 36,231.00

AGRICULTURAL PARK

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Salaries and Wages			
1 Superintendent	$ 1,680.00	$ 1,680.00	$ 1,680.00
1 Gardener	1,547.32	1,560.00	1,560.00
2 Trackmen	3,120.00	3,120.00	3,120.00
1 Watchman	1,560.00	1,560.00	1,560.00
1 Relief Watchman	260.00	260.00	260.00
Day Laborers	3,024.75	2,600.00	2,600.00
Total Salaries and Wages	$ 11,192.07	$ 10,780.00	$ 10,780.00
Maintenance and Operation			
Telephone and Telegrams	$ 160.95	$ 225.00	$ 225.00
Light, Heat and Power	876.00	1,200.00	1,200.00
Repairs to Equipment	349.20	400.00	400.00
Express, Freight and Cartage	8.33	10.00	10.00
Gas and Oil	540.44	650.00	650.00
Hardware and Lumber	985.22	850.00	850.00
Grass Seed, Bulbs and Flowers	342.36	300.00	300.00
Maintenance to Buildings	7,840.44	6,975.00	6,975.00
Maintenance of Grounds	2,441.41	2,716.00	2,716.00
Tires and Tubes	.....	175.00	175.00
Miscellaneous Supplies	497.74	200.00	200.00
Expendible Tools	.....	100.00	100.00
S. R. A. Project	238.71	.....	.....
Total Maintenance and Operation	$ 14,280.80	$ 13,801.00	$ 13,801.00
Outlays, Fixed Property and Equipment			
Push Carts	$ 14.42	$.....	$.....
John Deere Cycle Attachment	134.92	.....	.....
Fire Hose Hubs, Etc	489.55	.....	.....
6 Fire Extinguishers	98.26	60.00	60.00
Chopping Mill	92.96	.....	.....
1 Vice	10.78	.....	.....
Gasoline Storage Tank	30.90	.....	.....
1 Fire Hydrant	42.23	100.00	100.00
Lawn Mower	404.28	.....	.....
1 Spraying Machine	139.05	.....	.....
1 Power Lawn Mower	.....	350.00	350.00
1 Power Sythe	.....	225.00	225.00
1 Watchman's Clock	.....	85.00	85.00
1 Grease Gun—High Pressure	.....	35.00	35.00
12 Electric Fly Traps	.....	222.00	222.00
1 Hedge Clipper—Hand Operated	.....	50.00	50.00
1 Blacksmith Forge	.....	40.00	40.00
1 Sickle Grinder	.....	7.00	7.00
Total Outlays	$ 1,457.35	$ 1,174.00	$ 1,174.00
Total Agricultural Park Budget	$ 26,930.22	$ 25,755.00	$ 25,755.00

CAPITAL OUTLAY AND IMPROVEMENT

Structural and Non-Structural	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Hospital Building Unit No. 2	$ 95,513.47	$	$
Architect Fees	7,956.82	5,500.00	5,500.00
Building Inspection	1,500.00	1,750.00	1,750.00
Total Structural and Non-Structural	$104,970.29	$ 7,250.00	$ 7,250.00
Hospital Furniture and Equipment			
150 Adult Simmons Beds—Complete	$	$ 5,700.00	$ 5,700.00
33 Junior Simmons Beds		1,650.00	1,650.00
250 Simmons Bedside Stands		4,500.00	4,500.00
250 Simmons Chairs		2,000.00	2,000.00
8 Portable Chart Busses		1,600.00	1,600.00
18 Dozen 9x12 Chart Holders		450.00	450.00
2500 Lin. Ft. Chromium Plated Pipe, ¾"		650.00	650.00
6 Electric Clocks		90.00	90.00
15 Simmons Cribs		525.00	525.00
Desk, Chair and File (Information)		110.00	110.00
5 Doctors Desks		75.00	75.00
6 Nurses Simmons Desks		84.00	84.00
Electric Fixtures		3,000.00	3,000.00
10 Floor Lamps		75.00	75.00
10 Linen Hampers		200.00	200.00
5 Emerson Humidox Humidifier		50.00	50.00
10 Irrigation Standard		180.00	180.00
200 2 Section Simmons Mattresses		3,000.00	3,000.00
25 Junior Mattresses 2' 6"x6'		212.00	212.00
25 Crib Mattresses		187.00	187.00
5 Platform Scales—Height Measure		200.00	200.00
40 Hospital Bed Screens—Single		540.00	540.00
12 Examination Stools		132.00	132.00
20 Nurses Stools		180.00	180.00
20 Waste Receptacles		150.00	150.00
15 Tascarella Wheel Stretchers		1,425.00	1,425.00
2 Trendelenberg Wheel Stretchers		300.00	300.00
900 Sq. Yds. White Canvas—10 oz		250.00	250.00
Total Hospital Furniture and Equipment	$	$ 27,515.00	$ 27,515.00
Surgical and Technical Equipment			
1 Electric Baby Incubator	$	$ 225.00	$ 225.00
1 Basal Metabolism Machine		275.00	275.00
1 "McEachron" Delivery Bed		500.00	500.00
3 Dressing Carriages with Pails		420.00	420.00
1 Electro-Cardiograph Machine		500.00	500.00
1 Elliott Machine for Infection		200.00	200.00
5 Examination Tables		500.00	500.00
6 Instrument Tables S/S		450.00	450.00
8 Kick Buckets S/S		200.00	200.00
3 Delivery Lights—Amer. Sterilizer		1,650.00	1,650.00
8 Mayo Tables		320.00	320.00
2 Simmons Orthopedic Beds		450.00	450.00
5 Linde Oxygen Regulators		180.00	180 00
Pavex Apparatus, Emmerson Vascular Boot		550.00	550.00
Sterilizers and Bed Pan Washers		1,050.00	1,050.00
1 Utensil Sterilizer		355.00	355.00
2 Bed Pan Racks—1 Urinal Rack		84.00	84.00
2 Bed Pan Racks—1 Urinal Rack		84.00	84.00
Combination 2-10 Gallon Water		1,445.00	1,445.00
1 Sterilizer		280.00	280.00
2 Childs Bed Pan Racks—1 Urinal Rack		84.00	84.00

CAPITAL OUTLAY AND IMPROVEMENT (Continued)

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
2 Bed Pan Racks—1 Urinal Rack	$	$ 84.00	$ 84.00
2 Bed Pan Racks		56.00	56.00
2 Bed Pan Racks		56.00	56.00
1 Pair 25 Gallon Recessed Water Sterilizers		998.00	998.00
1 Instrument Sterilizer		280.00	280.00
1 Pressure Sterilizer		760.00	760.00
2 Bed Pan Racks		56.00	56.00
2 Bed Pan Racks		56.00	56.00
6 Solution Basin Stands—Single		150.00	150.00
6 Solution Basin Stands—Double		225.00	225.00
1 Surgical Operating Table—Complete		1,295.00	
Total Surgical and Technical Equipment	$	$ 13,818.00	$ 12,523.00

Kitchen and Dining Room Equipment

180 Bed Trays	$	$ 300.00	$ 300.00
180 Bed Tray Stands		1,080.00	1,080.00
1 Bread Slicer		250.00	250.00
2 Bread Racks		250.00	250.00
1 Butter Cutter		45.00	45.00
Chinaware and Glass		1,200.00	975.00
2 Clean Up Sinks		120.00	120.00
1 Coffee Urn—Battery		300.00	300.00
Cutlery		350.00	350.00
1 Dish Table Set		650.00	650.00
5 Drink Mixer		150.00	150.00
1 Dough Mixing Machine		600.00	600.00
5 Electric Toasters		750.00	750.00
7 Colson Food Conveyors		2,800.00	2,800.00
50 Garbage Cans		350.00	350.00
3 Gas Ranges		105.00	105.00
1 4 Burner Gas Stove with Oven		50.00	50.00
5 Sanitary Ice Containers		250.00	250.00
5 Ice Boxes		375.00	375.00
5 Ice Breakers		150.00	150.00
1 Ice Breaker		80.00	80.00
Janitorial Equipment		1,000.00	1,000.00
1 Juice Extractor		65.00	65.00
1 Electric Meat Chopper		225.00	225.00
1 Meat Roaster		250.00	250.00
1 Meat Slicer		275.00	275.00
5 Milk Shakers		150.00	150.00
5 Mixmaster		125.00	125.00
Pots and Pans		400.00	400.00
2 Pot and Pan Racks		100.00	100.00
6 Electric Refrigerators—6 Cu. Ft.		1,050.00	1,050.00
1 Electric Refrigerator—50 Cu. Ft.		775.00	775.00
Silverware		500.00	500.00
1 Steel Work Table for Student Training Diet Kitchen		1,250.00	1,250.00
1 Steam Table—5 insets—2 pans		275.00	275.00
2 Tray Tables		150.00	150.00
2 Tray Set-up Racks		250.00	250.00
5 Electric Water Coolers		1,250.00	1,250.00
1 Work Table		90.00	90.00
Total Kitchen and Dining Room Equipment	$	$ 18,385.00	$ 18,160.00

CAPITAL OUTLAY AND IMPROVEMENT (Continued)

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Laundry Equipment			
1 42"x84" 3 Compartment Monel Metal Washer, Automatic Valve and Thermometer	$	$ 3,220.00	$ 3,220.00
1 42"x120" Non-Recirculating Type Drying Tumbler—3 Pocket Double Motor Drive		4,555.00	4,555.00
1 50" No Trux Extractor—Automatic Brake & Timer with 1 Set Containers—Monel Metal Curb		4,425.00	4,425.00
1 Extra Set Containers		635.00	635.00
Hoist Equipment		1,000.00	1,000.00
Total Laundry Equipment	$	$ 13,835.00	$ 13,835.00
Linen, Bedding and Clothing			
600 Adult Blankets	$	$ 3,600.00	$ 3,600.00
100 Children Blankets		200.00	200.00
200 Mattress Pads		500.00	500.00
300 Pillows		600.00	600.00
200 Rubber Sheets		500.00	500.00
900 Sheets		1,575.00	1,575.00
Total Linen, Bedding and Clothing	$	$ 6,975.00	$ 6,975.00
Sales Tax 3%	$	$ 2,416.00	$ 2,371.00
Total Hospital Equipment	$	$ 82,944.00	$ 81,379.00
Land Acquisition			
For the acquisition of Air Port, Pursuant to Statute of 1927, Page 485 as amended by Statute of 1939, Page 461	$	$ 17,500.00	$ 17,500.00
Total Budget	$104,970.29	$107,694.00	$106,129.00

EDUCATION

SUPERINTENDENT OF SCHOOLS—Superintending Educational and Financial Work of Schools

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Salaries and Wages			
1 Superintendent	$ 3,996.00	$ 3,996.00	$ 3,996.00
1 First Deputy	2,400.00	2,400.00	2,400.00
1 Second Deputy	1,500.00	1,500.00	1,500.00
Emergency Deputies @ $5.00 Per Diem	1,535.00	1,500.00	1,500.00
Emergency Clerks	60.00	300.00	300.00
Total Salaries and Wages	$ 9,491.00	$ 9,696.00	$ 9,696.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 363.93	$ 500.00	$ 500.00
Telephone and Telegrams	291.74	300.00	300.00
Repairs to Equipment	70.82	100.00	100.00
Express, Freight and Cartage	.....	10.00	10.00
Printing and Binding	37.31	150.00	150.00
Transportation, Meals and Lodging	473.68	650.00	550.00
Advertising	.....	100.00	100.00
Convention Expense	50.00	50.00	50.00
Stationery and Supplies	101.36	200.00	150.00
Record Books, Forms and Covers	743.21	1,100.00	1,000.00
Total Maintenance and Operation	$ 2,132.05	$ 3,160.00	$ 2,910.00
Outlays, Fixed Property and Equipment			
Office Furniture and Equipment	$ 157.85	$.....	$.....
1 Desk	.....	125.00	125.00
Law Books	3.09	.....	.....
Total Outlays	$ 160.94	$ 125.00	$ 125.00
Total Superintendent of Schools' Budget	$ 11,783.99	$ 12,981.00	$ 12,731.00

BOARD OF EDUCATION—Prescribing Study Courses, Certifying Teachers, Graduating Pupils

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Salaries and Wages			
Per Diem of Board Members	$ 1,350.00	$ 1,500.00	$ 1,500.00
Total Salaries and Wages	$ 1,350.00	$ 1,500.00	$ 1,500.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 43.00	$ 50.00	$ 50.00
Stationery and Supplies	2.83	75.00	25.00
Record Books, Forms and Covers	11.01	100.00	100.00
Printing and Binding	.....	400.00	400.00
Mileage	72.52	100.00	100.00
Diplomas	343.35	425.00	425.00
Total Maintenance and Operation	$ 472.71	$ 1,150.00	$ 1,100.00
Total Board of Education Budget	$ 1,822.71	$ 2,650.00	$ 2,600.00

COUNTY LIBRARY—Library Service to Rural Communities

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Maintenance and Support			
Contribution to City Library	$ 23,000.00	$ 23,000.00	$ 23,000.00
Total County Library Budget	$ 23,000.00	$ 23,000.00	$ 23,000.00

DEBT SERVICE

Interest on Outstanding Bonds and Bond Redemption

	Actual Expenditures Year Ended June 30, 1941	Requested Year Ending June 30, 1942	Allowed by Supervisors Year Ending June 30, 1942
Highway Bond Interest	$ 23,800.00	$ 21,250.00	$ 21,250.00
Highway Bond Redemption	50,000.00	50,000.00	50,000.00
Total Debt Service Budget	$ 73,800.00	$ 71,250.00	$ 71,250.00

ROSENSTEEL
PRINTING
COMPANY, Inc.
STOCKTON